

## Resolution ICC-ASP/4/Res.8

*Adopted at the 4th plenary meeting on 3 December 2005, by consensus*

### ICC-ASP/4/Res.8

#### **Programme budget for 2006, the Working Capital Fund for 2006, scale of assessments for the apportionment of expenses of the International Criminal Court and financing appropriations for the year 2006**

*The Assembly of States Parties,*

*Having considered the proposed programme budget for 2006 of the International Criminal Court and the related conclusions and recommendations contained in the Report of the Committee on Budget and Finance on the work of its fifth session,<sup>1</sup>*

#### **A. Programme budget for 2006**

1. *Approves appropriations totalling €80,417,200 for the following appropriation sections:*

<i>Appropriation section</i>	<i>Euros</i>
Major Programme I – Judiciary	7,751,200
Major Programme II – Office of the Prosecutor	20,876,300
Major Programme III – Registry	46,608,300
Major Programme IV – Secretariat of the Assembly of States Parties	4,075,600
Major Programme V – Investment in the Court's Premises	1,105,800
<b>Total</b>	<b>80,417,200</b>

2. *Further approves the following staffing tables for each of the above appropriation sections:*

	Judiciary	Office of the Prosecutor	Registry	Secretariat of the Assembly of States Parties	Investment in the Court's Premises	Total
USG		1				1
ASG		2	1			3
D-2						
D-1		2	5	1		8
P-5	3	11	14			28
P-4	2	23	27	2		54
P-3	3	38	60			101
P-2	19	41	38			98
P-1	1	13	5			19
<i>Subtotal</i>	<i>28</i>	<i>131</i>	<i>150</i>	<i>3</i>		<i>312</i>

<sup>1</sup> See Part II.B.6 (b) of this report.

GS-PL	1	1	22	3	27
GS-OL	15	61	208	1	285
<i>Subtotal</i>	<i>16</i>	<i>62</i>	<i>230</i>	<i>4</i>	<i>312</i>
<b>Total</b>	<b>44</b>	<b>193</b>	<b>380</b>	<b>7</b>	<b>624</b>

## **B. Working Capital Fund for 2006**

*The Assembly of States Parties,*

*Resolves* that the Working Capital Fund for 2006 shall be established in the amount of €6,701,400, and authorizes the Registrar to make advances from the Fund in accordance with the relevant provisions of the financial Regulations and Rules of the Court.

## **C. Scale of assessments for the apportionment of expenses of the International Criminal Court**

*The Assembly of States Parties,*

*Decides* that, for the year 2006, the International Criminal Court shall adopt the scale of assessments of the United Nations applicable for the year 2006, with adjustments to take into account the difference in membership between the United Nations and the Assembly of States Parties to the Rome Statute, in accordance with the principles upon which the scale of the United Nations is based.

## **D. Financing of appropriations for the year 2006**

*The Assembly of States Parties,*

*Resolves* that, for the year 2006, budget appropriations amounting to €80,417,200 and the amount for the Working Capital Fund of €6,701,400, approved by the Assembly under part A, paragraph 1, and part B, respectively, of the present resolution, be financed in accordance with regulations 5.1, 5.2 and 6.6 of the Financial Regulations and Rules of the Court.