

## Resolution ICC-ASP/6/Res.4

Adopted at the 7<sup>th</sup> plenary meeting, on 14 December 2007, by consensus

### ICC-ASP/6/Res.4

#### Programme budget for 2008, the Working Capital Fund for 2008, scale of assessments for the apportionment of expenses of the International Criminal Court and financing appropriations for the year 2008

The Assembly of States Parties,

Having considered the approved programme budget for 2008 of the International Criminal Court and the related conclusions and recommendations contained in the Report of the Committee on Budget and Finance on the work of its ninth session,

#### A. Programme budget for 2008

1. Approves appropriations totalling €90,382,100 for the following appropriation sections:

<i>Appropriation section</i>	<i>Thousands of euros</i>
Major Programme I - Judiciary	10,425.9
Major Programme II - Office of the Prosecutor	23,201.2
Major Programme III - Registry	51,511.7
Major Programme IV - Secretariat of the Assembly of States Parties	4,028.8
Major Programme VI - Secretariat of the Trust Fund for Victims	1,006.0
Major Programme VII - Permanent Premises Project Office	208.5
<b>Total</b>	<b>90,382.1</b>

2. Further approves the following staffing tables for each of the above appropriation sections:

	Judiciary	Office of the Prosecutor	Registry	Secretariat Assembly of States Parties	Secretariat Trust Fund for Victims	Permanent Premises Project Office	Total
USG		1					1
ASG		2	1				3
D-2							
D-1		2	4	1	1	1	9
P-5	3	10	16				29
P-4	2	27	31	3	1	1	65
P-3	19	42	68	1	1		131
P-2	2	43	46				91
P-1	1	14	7				22
<i>Subtotal</i>	<i>27</i>	<i>141</i>	<i>173</i>	<i>5</i>	<i>3</i>	<i>2</i>	<i>351</i>
GS-PL	1	1	18	2			22
GS-OL	15	64	222	2	2	1	306
<i>Subtotal</i>	<i>16</i>	<i>65</i>	<i>240</i>	<i>4</i>	<i>2</i>	<i>1</i>	<i>328</i>
<b>Total</b>	<b>43</b>	<b>206</b>	<b>413</b>	<b>9</b>	<b>5</b>	<b>3</b>	<b>679</b>

**B. Working Capital Fund for 2008**

*The Assembly of States Parties,*

*Resolves* that the Working Capital Fund for 2008 shall be established in the amount of €7,405,983, and *authorizes* the Registrar to make advances from the Fund in accordance with the relevant provisions of the Financial Regulations and Rules of the Court.

**C. Scale of assessment for the apportionment of expenses of the International Criminal Court**

*The Assembly of States Parties,*

*Decides* that, for the year 2008, the International Criminal Court shall adopt the scale of assessments of the United Nations applicable for the year 2008, with adjustments to take into account the difference in membership between the United Nations and the Assembly of States Parties to the Rome Statute, in accordance with the principles upon which the scale of the United Nations is based.

*Notes* that, in addition, any maximum assessment rate for the largest contributors applicable for the United Nations regular budget will apply to the International Criminal Court's scale of assessments.

**D. Financing appropriations for the year 2008**

*The Assembly of States Parties,*

*Resolves* that, for the year 2008, budget appropriations amounting to €90,382,100 and the amount for the Working Capital Fund of €7,405,983, approved by the Assembly under part A, paragraph 1, and part B, respectively, of the present resolution, be financed in accordance with regulations 5.1, 5.2 and 6.6 of the Financial Regulations and Rules of the Court.

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