


Tenth session

New York, 12-21 December 2011

**Proposed Programme Budget for 2012
of the International Criminal Court**

Corrigendum

1. Page 166, Annex V(e),
 Replace table with table below:

Salary and entitlements for 2012 – Judges

(thousands of euros)

Presidency	<i>Costs</i>
Special allowance President and Vice-Presidents	28.0
Chambers: 18 Judges	
Standard salary costs	2,930.0
Judges' pension (pending Allianz quotation)	1,497.2
After-service relocation allowance	227.1
Common Costs	125.0
<i>Subtotal Chambers</i>	<i>4,779.3</i>
Additional Requirements 2012	
Provision for costs relating to end of term and newly elected judges	304.6
<i>Subtotal additional requirements</i>	<i>304.6</i>
Total Judiciary	5,111.9

2. Page 26, paragraph 88,
Replace table 12 with table below:

Table 12: Changes in the budget of the Office of the Prosecutor and staff allocation per situation

<i>Budget in euros (# staff) (# cases)</i>	<i>Operational Support</i>	<i>Uganda</i>	<i>DRC</i>	<i>Darfur</i>	<i>CAR</i>	<i>Kenya</i>	<i>Libya</i>
2009 approved	5,012,700 (58) (9 cases)	869,300 (3) (1 case)	6,124,300 (53) (4 cases)	4,590,500 (32) (3 cases)	4,206,300 (24) (1 case)	N/A	N/A
2010 approved	5,526,500 (61) (11 cases)	892,300 (3) (1 case)	6,579,600 (54) (5-6 cases)	4,050,500 (24) (3 cases)	4,729,200 (28) (1-2 cases)	N/A	N/A
2011 approved	6,245,900 (67) (13 cases)	341,800 (1) (1 case)	5,510,000 (42) (5 cases)	2,288,500 (15) (4 cases)	2,122,000 (10) (1 case)	5,026,900 (35) (2 cases)	Contingency Fund 2,181,800 (2 cases)
2012 proposed	5,534,900 (53) (16 cases)	111,200 (1) (1 case)	6,062,500 (43) (6 cases)	2,471,000 (17) (4 cases)	1,549,900 (8) (1 case)	5,456,300 (34) (2 cases)	5,360,600 (14) (2 cases)