

**Fifteenth session**

The Hague, 16-24 November 2016

**Proposed Programme Budget for 2017
of the International Criminal Court****Corrigendum****A. Adjustments in figures and substantial changes in narratives**

1. Page 52, paragraph 256:
Replace in the first line the figure “€38.1 thousand” with “€38.9 thousand”.
2. Page 64, paragraph 321:
Replace in the first line the figure “20.4 thousand” with “20.2 thousand”.
3. Page 67, paragraph 336:
Replace from the tenth line to the end “In total 32 GTA [...] Specific Investigation Assistants (GS-OL).” with “In total 21 GTA positions are required: one Team Leader/Senior Investigator (P-4), seven Investigators (P-3), eight Associate Investigators (P-2), one Information Management Assistants (GS-OL) and four Situation Specific Investigation Assistants (GS-OL). In all sections and units some of the long standing GTA positions – in compliance with the criteria approved by the CBF – have been requested for conversion in the 2017 PPB. The details of these positions can be found in the section *Staff Resources - Established posts.*”
4. Page 67, paragraph 337:
Replace in the eighth to tenth line “In total, the section [...] all teams.” with “In total, the Section requires 14 GTA resources: six Analysts (P-3), two Data Processing Assistants (GS-OL) and six Analysis Assistants (GS-OL). Staffing in both the Forensic Science Section (FSS) and the Planning and Operations Section (POS) remains below the level needed to support all teams.”
5. Page 68, paragraph 338:
Replace in the ninth line to the end “In total, seven GTA [...] Forensic Officer (P-4).” with “In total, three GTA positions (equivalent to 2.5 FTE) are required for the Units: one Forensic Officer (P-3), one Forensic Officer (Digital Imaging) (P-3), and one Head of Forensic Investigators (P-4) (this last position for 6 months).”
6. Page 68, paragraph 339:
Replace in the second line to the end “In order to maintain [...] Protection Strategies Assistant (GS-OL).” with “In order to maintain the activities of the Unit at a level that can support the needs of the Office, five GTA resources are required: two Associate Protection Strategies Officers (P-2) and three Protection Strategies Assistant (GS-OL).”
7. Page 68, paragraph 340:
Replace in the third line to the end “In total, seven GTA positions [...] Field Operations Coordinators (GS-OL).” with “In total, five GTA positions are required for the Unit: one

Witness Management Assistant (GS-OL) and four Field Operations Coordinators (GS-OL).”

8. Page 68, paragraph 343:

Replace the entire paragraph with:

“ID centralized its administrative function in 2011 into a staff supporting pool and continues to benefit from the efficiency gains made. The need to assist Divisional management with the further deployment of the Investigation and Witness Management systems, the essential collection, collation and production of management information, efficiency and risk management monitoring, as well as support for priority projects and assistance in the Division’s complex resource management requirements, including space management, led in 2016 to a change in the supporting staff’s role from being purely administrative to assuming a planning and administration dimension. In total, the Admin/Planning Pool requires two GTA positions: one Project Officer (P-3), and one Assistant Planning and Control Officer (P-1).”

9. Page 86, paragraph 437:

Replace in the second line the figure “€122.0 thousand” with “€122.8 thousand”.

10. Page 87, paragraph 439 and heading *General Temporary Assistance*:

Replace in the heading and the first line of the paragraph the figure “€122.0 thousand” with “€122.8 thousand”.

11. Page 92, paragraph 475:

Replace in the first line the figure “6.0 per cent” with “8.7 per cent”

12. Page 99, paragraph 524:

Replace in the third line the figure “€1,423.5 thousand” with “€1,449.7 thousand”.

13. Page 101, paragraph 539:

Replace in the first line the figure “€173.0 thousand” with “€171.8 thousand”.

14. Page 111, paragraph 605:

Replace in the first to second line “The proposed operational budgetary increase for field offices amounts to approximately €372.5 thousand (5.6 per cent)” with “The proposed operational budgetary increase for DEO amounts to approximately €323.1 thousand (3.9 per cent)”.

15. Page 111, paragraph 606:

Replace in the sixth to seventh line “€676.8 thousand, [...] in other field” with “€673.0 thousand, [...] in other field offices”.

16. Page 111, paragraph 606:

Replace in the eighth line the figure “€122.6 thousand” with “€118.8 thousand”.

17. Page 111, paragraph 608:

Replace in the last line the figure “€122.6 thousand” with “€118.8 thousand”.

18. Page 136, heading before paragraph 739:

Replace the heading “*Contractual Services*” with “*Consultant*”

19. Page 140, header *Budget resources* before paragraph 758:

Replace the figure “€826.3.4 thousand” with “€831.1 thousand”

20. Page 140, paragraph 758:

Replace in the first line the figure “€128.6 thousand” with “€133.4 thousand”.

21. Page 140, paragraph 758:

Replace in the first line the percentage “18.4 per cent: with “19.1 per cent”.

22. Page 141, header *Budget resources* before paragraph 760:

Replace the figure “€301.3 thousand” with “€1,003.2 thousand”.

23. Page 141, paragraph 760:

Replace in the first line the figure “€301.3 thousand” with “€1,003.2 thousand”.

24. Page 146, paragraph 769:

Replace in the first line the figure “€103.5 thousand” with “€103.0 thousand”.

25. Page 150, header *Budget resources* before paragraph 776:
Replace the figure “€464.0 thousand” with “€463.5 thousand”

26. Page 150, paragraph 776:
Replace in the first line the figure “€4.2 thousand” with “€3.7 thousand”

27. Page 150, paragraph 776:
Replace in the first line the percentage “0.9 per cent” with “0.8 per cent”.

28. Page 150, table 68:
Replace table 68 with the following table:

3310 Office of the Director DJS	2015 Expenditures (thousands of euro)			2016 Approved Budget	Resource changes		Proposed 2017 estimates (thousands of euro)
	Total	Cont. Fund	Total incl.CF		Amount	%	
Professional staff				370.0	-0.2	-0.1	369.8
General Service staff				65.0	-1.4	-2.2	63.6
<i>Subtotal staff</i>	<i>603.7</i>		<i>603.7</i>	<i>435.0</i>	<i>-1.6</i>	<i>-0.4</i>	<i>433.4</i>
General temporary assistance	18.9		18.9				
Temporary assistance for meetings							
Overtime							
<i>Subtotal other staff</i>	<i>18.9</i>		<i>18.9</i>				
Travel	27.1		27.1	19.8	-11.9	-60.1	7.9
Hospitality							
Contractual services							
Training	0.5		0.5		4.1		4.1
Consultants	3.6		3.6	5.0			5.0
Counsel for Defence							
Counsel for Victims							
General operating expenses	13.3		13.3		13.1		13.1
Supplies and materials							
Furniture and equipment							
<i>Subtotal non-staff</i>	<i>44.5</i>		<i>44.5</i>	<i>24.8</i>	<i>5.3</i>	<i>21.4</i>	<i>30.1</i>
Total	667.1		667.1	459.8	3.7	0.8	463.5

29. Page 151, header *Budget resources* before paragraph 778:
Replace the figure “€3,456.2 thousand” with “€3,432.6 thousand”.

30. Page 151, paragraph 778:
Replace in the first line the figure “€280.1 thousand” with “€256.5 thousand”.

31. Page 151, paragraph 778:
Replace in the first line the percentage “8.8 per cent” with “8.1 per cent”.

32. Page 151, paragraph 778:
Replace in the fifth line the figure “€86.0 thousand” with “€69.8 thousand”.

33. Page 151, paragraph 778:
Replace in the seventh line the figure “€153.4 thousand” with “€146.0 thousand”.

34. Page 152, header *Budget resources* before paragraph 780:
Replace the figure “€10,365.7 thousand” with “€10,310.1 thousand”.

35. Page 152, paragraph 780:
Replace in the first line the figure “€1,905.7 thousand” with “€1,850.1 thousand”.

36. Page 152, paragraph 780:
Replace in the first line the percentage “22.5 per cent” with “21.9 per cent”.

37. Page 152, paragraph 780:
Replace in the tenth line the figure “€419.7 thousand” with “€364.1 thousand”.
38. Page 154, header *Budget resources* before paragraph 782:
Replace the figure “€2,488.4 thousand” with “€2,483.2 thousand”.
39. Page 154, paragraph 782:
Replace in the first line the figure “€297.2 thousand” with “€292.0 thousand”.
40. Page 154, paragraph 782:
Replace in the first line the percentage “13.6 per cent” with “13.3 per cent”.
41. Page 155, header *Budget resources* before paragraph 784;
Replace the figure “€10,365.7 thousand” with “€7,217.4 thousand”.
42. Page 155, paragraph 784:
Replace in the first line the figure “€942.4 thousand” with “€904.1 thousand”.
43. Page 155, paragraph 784:
Replace in the first line the percentage “14.9 per cent” with “14.3 per cent”.
44. Page 155, paragraph 784:
Replace in the second line the figure “€212.9 thousand” with “€178.7 thousand”.
45. Page 155, paragraph 784:
Replace in the fifth line the figure “€663.7” with “€659.6 thousand”.
46. Page 157, header *Budget resources* before paragraph 787:
Replace the figure “€1,609.8 thousand” with “€1,691.7 thousand”.
47. Page 157, paragraph 787:
Replace in the first line the figure “€180.7 thousand” with “€262.6 thousand”.
48. Page 157, paragraph 787:
Replace in the first line the percentage “12.6 per cent” with “18.4 per cent”.
49. Page 157, paragraph 787:
Replace in the second line the figure “€173.0 thousand” with “€171.8 thousand”.
50. Page 158, header *Budget resources* before paragraph 789:
Replace the figure “€667.1 thousand” with “€663.8 thousand”.
51. Page 158, paragraph 789:
Replace in the first line the figure “€52.3 thousand” with “€49.0 thousand”.
52. Page 158, paragraph 789:
Replace in the first line the percentage “8.5 per cent” with “8.0 per cent”.
53. Page 158, paragraph 789:
Replace in the third line the figure “€52.2 thousand” with “€53.0 thousand”.
54. Page 159, header *Budget resources* before paragraph 791:
Replace the figure “€1,836.9 thousand” with “€1,833.0 thousand”.
55. Page 159, paragraph 791:
Replace in the first line the figure “€254.6 thousand” with “€250.7 thousand”.
56. Page 159, paragraph 791:
Replace in the first line the percentage “16.1 per cent” with “15.8 per cent”.
57. Page 160, header *Budget resources* before paragraph 793;
Replace the figure “€5,955.5 thousand” with “€5,943.4 thousand”.
58. Page 160, paragraph 793:
Replace in the second line the figure “€1,335.8 thousand” with “€1,347.9 thousand”.
59. Page 160, paragraph 793:
Replace in the second line the percentage “-18.3 per cent” with “-18.5 per cent”.
60. Page 160, paragraph 793:
Replace in the seventh line the figure “€73.7 thousand” with “€72.3 thousand”.

61. Page 165, paragraph 803:
Replace in the fourth line the figure “(€676.8 thousand)” with “(€673.0 thousand)”.

62. Page 165, paragraph 803:
Replace in the sixth line the figure “€122.6 thousand” with “€118.8 thousand”

63. Page 169,
Insert new section at the end:

G. Salaries of the judges of the International Criminal Court

The Assembly of States Parties,

Approves in implementation of Resolution ICC-ASP/3/Res.3, the salary alignment of the judges of the International Criminal Court with the remuneration of the judges of the International Court of Justice.”

B. Editorial changes and typos

64. Page 2:
Replace in the second table of content item the word “Foreward” with “Foreword”.

65. Page 2:
Replace in part III.B.1 of the table of content the figure “1100” with “2100”.

66. Page 3:
Replace in part annexes V(b) of the table of content “2016-2018” with “2013-2017”.

67. Page 4:
Delete the third line “Arc: Headquarters building at Maanweg, Netherlands” totally.

68. Page 4:
Replace the eighteenth line “DER: Division of External Relations” with “DEO: Division of External Operations”.

69. Page 4:
Replace in the twenty-seventh line “ERFCS: External Relations and Field Coordination Section” with “EOSS: External Operations Support Section”.

70. Page 4:
Replace in the thirtieth line the word “Sciences” with “Science”.

71. Page 4:
Replace in the forty-third line the word “Investigation” with “Investigative”.

72. Page 5:
Replace in the twenty-fifth line “OD-DER: Office of the Director of the Division of External Relations” with “OD-DEO: Office of the Director of the Division of External Operations”.

73. Page 5:
Replace in the twenty-sixth line the word “OD-DFS” with “OD-DJS”.

74. Page 5:
Replace in the thirty-sixth line “Planning and Operational Support Section” with “Planning and Operations Section”.

75. Page 5:
Replace in the forty-third line the word “Suda” with “Sudan”.

76. Page 7, table 1:
Replace in row nine “MP VII-7: OIA” with “MP VII-6: OIA”

77. Pages 27 to 166, proposed budget tables 2 to 96:
Delete figures in rows entitled “Professional staff” under columns entitled “2015 Expenditures” and *shade in grey* the rows entitled “Professional staff” and “General Service staff” under columns entitled “2015 Expenditures”.
78. Page 29, table 4:
Replace the heading “Programme I: Judiciary” with “Major Programme I: Judiciary”.
79. Page 44, paragraph 216:
Replace in the first line the figure “€20 thousand” with “€20.0 thousand”.
80. Page 45, table 11:
Replace the heading “1310: New York Liaison Office” with “1300: Liaison Offices”.
81. Page 53, paragraph 258:
Replace in the eighth line “one Legal Assistant” with “one Associate Legal Adviser”
82. Page 53, paragraph 264:
Replace in the first line the figure “€5 thousand” with “€5.0 thousand”.
83. Page 56, paragraph 276:
Delete in the first line the footnote 45.
84. Page 57, footnote 48:
Replace the word “paragraph 74” with “paragraph 294”.
85. Page 58, paragraph 286:
Replace in the last line “paragraph 75” with “paragraph 295”.
86. Page 58, paragraph 291:
Replace in the thirteenth line “Interpretation Coordinator” with “Field Interpretation Coordinator”.
87. Page 59, paragraph 294:
Replace at the 6th item “Associate Interpretation Coordinator” with “Associate Field Interpretation Coordinator”.
88. Page 59, paragraph 296:
Replace in the first line the figure ‘11 per cent’ with “11.0 per cent”.
89. Page 60, paragraph 303:
Replace in the first line the figure “€60 thousand” with “€60.0 thousand”.
90. Page 65, paragraph 324:
Replace in the third line “Investigations Analysis Section” with “Investigative Analysis Section”.
91. Page 65, paragraph 324:
Replace in the fourth line “Planning and Operations” with “the Planning and Operations Section”.
92. Page 66, paragraph 327:
Replace in the sixth line “Investigations Analysis Section” with “Investigative Analysis Section”.
93. Page 66, paragraph 327:
Replace in the twelfth line “Operational Support Unit (OSU)” with “Operational Risk and Support Unit (ORSU)”.
94. Page 66, paragraph 327:
Replace in the sixteenth line the word “OSU” with “ORSU”.
95. Page 67, paragraph 337:
Replace in the first line “Investigations Analysis Section” with “Investigative Analysis Section”.
96. Page 67, paragraph 337:
Replace in the sixth line the word “Excom” with “ExCom”.

97. Page 68, paragraph 340:
Replace “Operational Support Unit (OSU)” with “Operational Risk and Support Unit (ORSU)”.
98. Page 68, paragraph 341:
Remove the last sentence “In total, four GTA positions [...] Data Processing Assistants (GS-OL).”
99. Page 68, paragraph 342:
Replace in the fifth to sixth line “The Unit requires one (P-2) Associate Victims Expert. In addition, as in previous” with “As in previous”.
100. Page 68, paragraph 344:
Replace in the last line “paragraph 347” with “paragraph 348”.
101. Page 69, paragraph 352:
Replace in the first line “The Planning and Operational Support Section” with “The Planning and Operations Section”.
102. Page 69, paragraph 352:
Replace in the third line “Operational Support Unit” with “Operational Risk and Support Unit”.
103. Page 69, paragraph 353:
Replace in the first to second line “Associate Victims Expert (P-1)” with “Associate Victims Expert (P-2)”.
104. Page 69, paragraph 355:
Replace at the third item “One *Digital Imaging Officer*” with “One *Forensic Officer (Digital Imaging)*”.
105. Page 70, paragraph 355:
Replace at the sixteenth item “Four *Situation-Specific Investigative Assistants*” with “Four *Situation-Specific Investigation Assistants*”.
106. Page 74, paragraph 383:
Replace in the seventh line “Case Manager Coordinator” with “Case Managers Coordinator”.
107. Page 76, paragraph 391:
Replace at the eighth item “One *Case Manager Coordinator*” with “One *Case Managers Coordinator*”.
108. Page 76, paragraph 392:
Replace in part (a) in the first line “Prosecutor Coordinator” with “Prosecution Coordinator”.
109. Page 76, paragraph 393:
Replace in part (b) in the fourth line “Appeals Counsel” with “Associate Appeals Counsel”.
110. Page 89, paragraph 449:
Replace in the third to fourth line “SAP Team” with “Enterprise Resource Planning System Team, “SAP Team””.
111. Page 90, paragraph 456:
Replace in the first line “SAP team” with “SAP Team”.
112. Page 93, paragraph 481:
Replace in the fourth line “ePerformance system” with “Electronic Performance Appraisal System”.
113. Page 93, paragraph 489:
Replace in the first line “in in DMS” with “in DMS”.
114. Page 94, paragraph 496:
Replace in the first line “hs decreased” with “has decreased”.
115. Page 98, paragraph 521:
Replace in the fourth line “€1.5” with “€1.5 million”.

116. Page 102, paragraph 554:
Replace in the third line the figure “€157,8 thousand” with “€157.8 thousand”.
117. Page 103, paragraph 562:
Replace in the second line the figure “€320 thousand” with “€320.0 thousand”.
118. Page 105, paragraph 573:
Replace in the fourth line “support provided by to Court” with “support to Court”.
119. Page 105, paragraph 577:
Replace in the first line “IMSS is the only Section with a request” with “IMSS is the only Section in the Division with a request”.
120. Page 111, paragraph 606:
Replace in the first line “present a proposed of €2,469.9” with “present a proposed increase of €2,469.9”.
121. Page 114, paragraph 629:
Replace in the first line “*One Associate Training Officer*” with “*One Associate Witness Protection Training Officer*”.
122. Page 114, paragraph 629:
Replace in the tenth line “Associate Training Officer” with “Associate Witness Protection Training Officer”.
123. Page 114, paragraph 631:
Replace in the first line “*Senior Case Management Assistans*” with “*Senior Case Management Assistants*”.
124. Page 129, paragraph 697:
Replace in the second line “September 2016” with “September 2015”.
125. Page 141, paragraph 759
Replace in the seventh to eighth line “External Relations and Field Coordination, and Management Service” with “Division of External Operations, and Division”.
126. Page 142, paragraph 762:
Replace in the fifth line “ePerformance system” with “Electronic Performance Appraisal System”.
127. Page 149, Table 66:
Replace in the heading “Proposed staffing for 2017” with “Proposed budget for 2017”.
128. Page 168, Section B:
Replace in the third line the figure “€11,200,000” with “€11,600,000”.
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