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**Proposed Programme Budget for 2009
of the International Criminal Court**
Corrigendum

1. Page 92, paragraph 279

Replace in seventh line "...and two posts of Transcript Coordinators (GS-OL)..." with "...and two posts of Text-Processing Assistants (GS-OL)..."

2. Page 93, table 70

Replace table 70 with the table below.

Table 70. Workload Indicators for the Court Records Assistants

<i>Anticipated workload 2008</i>	<i>Number of FTE 2008¹</i>	<i>Anticipated workload 2009</i>	<i>Number of FTE 2009</i>	<i>Estimated capacity 2009</i>	<i>Shortfall with additional resources</i>	<i>Shortfall without additional resources</i>
Number of pages filed = 40,400	5	48,400	5	48,000	0	0
Number of notification mails = 8,880	5	10,700	5	8,800	0	1,900
Number of documents for verification and entry = 8,100	5	9,720	5	8,100	0	1,620
Number of pieces of evidence filed = 2,000	5	3,000	5	2,000	0	1,000

¹ *GTA included*

3. Page 117, paragraph 358

Replace "...post of Financial Investigator in DSS..." with "...post of Financial Investigator..."

4. Page 146, Annex III, lines 8, 9 and 10

Remove "per case" after "Number of accused", "Number of defence teams" and "Number of victims' representatives".

5. Page 156, Annex IX

Remove "(**)" and note below the table "(**)" For 2008, a greater volume..." from table *Income projections 2007-2009*.

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