

Assembly of States Parties

Distr.: General
13 August 2004

Original: English
Languages: All

Third Session

The Hague
6-10 September 2004

Addendum

Report of the Committee on Budget and Finance

This addendum to the report of the Committee on Budget and Finance (ICC-ASP/3/18) contains annex V, “Status of contributions”.

[Intentionally left blank]

Annex V

Status of contributions

Status of assessed contributions, 2002-2003

As at 31 July 2004

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding ³ contributions*
Afghanistan	264	-	306	570	264	-	458	722	(152)	-
Albania	113	-	1,034	1,147	-	-	-	-	-	1,147
Andorra	151	634	1,838	2,622	151	634	1,834	2,619	-	3
Antigua and Barbuda	75	317	919	1,311	-	-	-	-	-	1,311
Argentina	43,741	183,654	445,148	672,543	43,741	183,654	185,628	413,023	-	259,520
Australia	61,894	259,873	747,426	1,069,193	61,894	259,873	747,426	1,069,193	-	-
Austria	36,004	151,170	435,041	622,216	36,004	151,170	435,072	622,247	(31)	-
Barbados	340	-	3,445	3,785	340	-	4,122	4,462	(677)	-
Belgium	42,949	180,326	518,650	741,925	42,949	180,326	518,650	741,925	-	-

¹ Working Capital Fund.

² Overpayments are carried forward to be applied against assessed contributions for 2004.

³ Total outstanding contributions are calculated as: total assessed contributions minus total contributions received plus overpayments.

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding ³ contributions*
Belize	38	158	459	656	-	-	-	-	-	656
Benin	75	317	919	1,311	75	317	723	1,116	-	195
Bolivia	302	1,268	3,675	5,245	302	1,268	1,781	3,350	-	1,895
Bosnia and Herzegovina	151	634	1,838	2,622	151	634	1,902	2,687	(65)	-
Botswana	377	1,585	4,594	6,556	377	1,585	4,509	6,471	-	85
Brazil	78,991	331,655	1,097,940	1,508,585	-	-	-	-	-	1,508,585
Bulgaria	491	2,060	5,972	8,523	491	2,060	6,164	8,715	(192)	-
Cambodia	75	317	919	1,311	75	317	919	1,311	-	-
Canada	97,332	408,666	1,175,117	1,681,115	97,332	408,666	1,222,656	1,728,654	(47,539)	-
Central African Republic	38	158	459	656	-	-	-	-	-	656
Colombia	6,454	13,548	92,337	112,339	-	-	-	-	-	112,339
Costa Rica	755	3,169	9,188	13,112	-	-	-	-	-	13,112
Croatia	1,472	6,180	17,916	25,568	1,472	6,180	17,971	25,623	(55)	-
Cyprus	1,434	6,021	17,457	24,912	1,434	6,021	17,458	24,914	(2)	-

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding ³ contributions*
Democratic Republic of the Congo	151	634	1,838	2,622	-	-	-	-	-	2,622
Denmark	28,494	119,637	344,082	492,213	28,494	119,637	360,889	509,020	(16,807)	-
Djibouti	38	-	421	459	38	-	464	502	(43)	-
Dominica	38	158	459	656	-	-	-	-	-	656
Ecuador	944	3,961	11,485	16,390	944	3,961	11,485	16,390	-	-
Estonia	377	1,585	4,594	6,556	377	1,585	4,779	6,741	(185)	-
Fiji	151	634	1,838	2,622	151	634	15	800	-	1,822
Finland	19,851	83,349	239,801	343,002	19,851	83,349	250,876	354,077	(11,075)	-
France	245,916	1,032,519	2,970,409	4,248,845	245,916	1,032,519	3,099,270	4,377,706	(128,861)	-
Gabon	528	2,218	6,431	9,178	-	-	-	-	-	9,178
Gambia	38	158	459	656	-	-	-	-	-	656
Georgia	189	-	191	380	-	-	-	-	-	380
Germany	371,554	1,560,030	4,487,771	6,419,354	371,554	1,560,030	4,683,312	6,614,895	(195,541)	-
Ghana	189	792	2,297	3,278	189	792	2,297	3,278	-	-

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding ³ contributions*
Greece	20,493	86,043	247,611	354,147	20,493	86,043	443,472	550,009	(195,862)	-
Guinea	113	-	1,148	1,262	-	-	-	-	-	1,262
Honduras	151	634	2,297	3,082	-	-	-	-	-	3,082
Hungary	4,567	19,174	55,127	78,867	4,567	19,174	59,443	83,183	(4,316)	-
Iceland	1,245	5,229	15,160	21,634	1,245	5,229	15,160	21,635	(1)	-
Ireland	11,209	47,062	135,060	193,332	11,209	47,062	142,822	201,093	(7,761)	-
Italy	192,627	808,775	2,326,690	3,328,092	192,627	808,775	2,326,690	3,328,092	-	-
Jordan	302	1,268	3,675	5,245	302	1,268	3,664	5,234	-	11
Latvia	377	1,585	4,594	6,556	377	1,585	4,779	6,741	(185)	-
Lesotho	38	158	459	656	38	39	-	77	-	579
Liechtenstein	226	951	2,756	3,934	226	951	2,757	3,934	-	-
Lithuania	642	-	3,254	3,896	642	-	3,254	3,896	-	-
Luxembourg	3,019	12,677	36,751	52,447	3,019	12,677	36,751	52,447	-	-
Malawi	75	79	919	1,073	-	-	-	-	-	1,073

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding ³ contributions*
Mali	75	317	919	1,311	75	317	917	1,309	-	2
Malta	566	-	6,317	6,883	566	-	6,871	7,437	(554)	-
Marshall Islands	38	158	459	656	38	158	460	656	-	-
Mauritius	415	1,743	5,053	7,211	415	1,743	5,257	7,415	(204)	-
Mongolia	38	158	459	656	38	158	823	1,019	(363)	-
Namibia	264	1,109	3,216	4,589	264	1,109	3,216	4,589	-	-
Nauru	38	158	459	656	38	158	460	656	-	-
Netherlands	66,083	277,462	798,418	1,141,963	66,083	277,462	851,820	1,195,366	(53,402)	-
New Zealand	9,171	38,506	110,713	158,389	9,171	38,506	110,721	158,397	(8)	-
Niger	38	158	459	656	-	-	-	-	-	656
Nigeria	2,113	8,874	31,238	42,226	2,113	8,874	32,451	43,438	(1,212)	-
Norway	24,607	103,315	296,765	424,687	24,607	103,315	308,772	436,694	(12,006)	-
Panama	679	2,852	8,269	11,801	679	2,852	7,543	11,075	-	726
Paraguay	604	2,535	7,350	10,489	-	-	-	-	-	10,489

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding ³ contributions*
Peru	4,491	18,857	54,208	77,556	-	-	-	-	-	77,556
Poland	12,039	50,548	173,649	236,237	12,039	50,548	186,680	249,268	(13,031)	-
Portugal	17,587	73,842	212,238	303,667	17,587	73,842	212,484	303,913	(246)	-
Republic of Korea	70,423	-	779,468	849,892	70,423	-	388,723	459,146	-	390,746
Romania	2,227	9,349	26,645	38,220	2,227	9,349	26,645	38,220	-	-
St. Vincent and the Grenadines	38	-	421	459	38	-	421	459	-	-
Samoa	38	40	459	537	38	40	449	526	-	11
San Marino	75	317	919	1,311	75	317	956	1,348	(37)	-
Senegal	189	792	2,297	3,278	189	792	2,193	3,174	-	104
Serbia and Montenegro	755	3,169	9,188	13,112	755	3,169	9,188	13,112	-	-
Sierra Leone	38	158	459	656	-	-	-	-	-	656
Slovakia	1,623	6,814	19,754	28,190	1,623	6,814	20,552	28,989	(799)	-
Slovenia	3,057	12,835	37,211	53,103	3,057	12,835	22,786	38,678	-	14,425
South Africa	15,511	65,127	187,431	268,069	15,511	65,127	187,444	268,082	(13)	-

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding ³ contributions*
Spain	95,823	402,328	1,157,086	1,655,236	95,823	402,328	1,198,463	1,696,614	(41,377)	-
Sweden	39,061	164,005	471,678	674,744	39,061	164,005	471,711	674,777	(33)	-
Switzerland	48,081	201,877	585,262	835,220	48,081	201,877	585,303	835,261	(41)	-
Tajikistan	38	158	459	656	-	-	-	-	-	656
The former Yugoslav Republic of Macedonia	226	951	2,756	3,934	226	951	2,757	3,934	-	-
Timor-Leste	38	40	459	537	38	40	459	536	-	1
Trinidad and Tobago	604	2,535	7,350	10,489	604	2,535	7,329	10,468	-	21
Uganda	189	792	2,297	3,278	189	792	2,390	3,371	(93)	-
United Kingdom	210,553	884,043	2,543,177	3,637,774	210,553	884,043	2,653,093	3,747,689	(109,915)	-
United Republic of Tanzania	151	317	1,838	2,305	151	317	1,838	2,306	(1)	-
Uruguay	3,057	12,835	36,751	52,643	-	-	-	-	-	52,643
Venezuela	7,925	33,276	95,553	136,755	-	-	-	-	-	136,755
Zambia	75	-	842	918	-	-	-	-	-	918
Total (92 States Parties)	1,915,700	7,723,375	23,170,125	32,809,200	1,811,688	7,302,388	21,930,626	31,044,702	(842,689)	2,607,187

Status of assessed contributions, 2004

As at 31 July 2004

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding ³ contributions
Afghanistan	(81)	2,195	2,114	(81)	233	152		1,962
Albania	345	5,488	5,833	-	-	-		5,833
Andorra	307	5,488	5,795	-	-	-		5,795
Antigua and Barbuda	200	3,293	3,492	-	-	-		3,492
Argentina	43,745	1,049,310	1,093,055	-	-	-		1,093,055
Australia	83,794	1,747,387	1,831,181	83,794	1,747,447	1,831,241	(60)	-
Austria	42,605	942,843	985,448	42,605	764,320	806,925		178,523
Barbados	575	10,976	11,551	575	102	677		10,874
Belgium	54,878	1,173,340	1,228,218	54,878	488,621	543,499		684,719
Belize	54	1,098	1,151	-	-	-		1,151
Benin	108	2,195	2,303	-	-	-		2,303
Bolivia	522	9,878	10,400	-	-	-		10,400

¹ Working Capital Fund.

² Overpayments from 2002-2003 totalling €842,689 are included in "Total contributions received".

³ Total outstanding contributions are calculated as: total assessed contributions minus total contributions received plus overpayments.

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding ³ contributions
Bosnia and Herzegovina	124	3,293	3,416	124	3,293	3,417	(1)	-
Botswana	721	13,171	13,892	-	-	-		13,892
Brazil	60,383	1,671,652	1,732,035	-	-	-		1,732,035
Bulgaria	1,065	18,659	19,724	1,065	10,202	11,267		8,457
Burkina Faso	183	1,098	1,281	-	-	-		1,281
Cambodia	108	2,195	2,303	108	1,594	1,702		601
Canada	160,093	3,087,562	3,247,655	160,093	3,087,669	3,247,762	(107)	-
Central African Republic	54	1,098	1,151	-	-	-		1,151
Colombia	7,730	170,129	177,859	-	-	-		177,859
Congo	92	457	549	-	-	-		549
Costa Rica	1,990	32,928	34,919	-	-	-		34,919
Croatia	1,914	40,611	42,525	1,914	49,857	51,771	(9,245)	-
Cyprus	2,135	42,807	44,942	2,135	42,808	44,943	(1)	-
Democratic Republic of the Congo	124	3,293	3,416	-	-	-	-	3,416
Denmark	37,212	788,080	825,292	37,212	833,407	870,619	(45,327)	-

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding ³ contributions
Djibouti	54	1,098	1,151	43	-	43		1,108
Dominica	54	1,098	1,151	-	-	-		1,151
Ecuador	795	20,854	21,649	795	9,031	9,826		11,823
Estonia	721	13,171	13,892	721	13,172	13,893	(1)	-
Fiji	215	4,390	4,605	-	-	-		4,605
Finland	28,925	585,023	613,949	28,925	585,045	613,970	(21)	-
France	305,905	6,618,557	6,924,462	305,905	5,332,334	5,638,239		1,286,223
Gabon	296	9,878	10,174	-	-	-		10,174
Gambia	54	1,098	1,151	-	-	-		1,151
Georgia	86	3,293	3,378	-	-	-		3,378
Germany	421,127	9,507,453	9,928,580	421,127	5,323,464	5,744,591		4,183,989
Ghana	177	4,390	4,567	-	-	-		4,567
Greece	28,009	581,731	609,739	28,009	780,195	808,204	(198,464)	-
Guinea	162	3,293	3,454	-	-	-		3,454
Honduras	307	5,488	5,795	-	-	-		5,795

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding ³ contributions
Hungary	6,964	138,298	145,262	6,964	138,302	145,265	(3)	-
Iceland	1,866	37,319	39,185	1,866	26,253	28,119		11,066
Ireland	20,820	384,162	404,982	20,820	384,174	404,995	(13)	-
Italy	254,412	5,361,800	5,616,212	254,412	2,247,542	2,501,954		3,114,258
Jordan	705	12,074	12,778	705	12,085	12,790	(12)	-
Latvia	996	16,464	17,460	996	16,466	17,461	(2)	-
Lesotho	54	1,098	1,151	-	-	-		1,151
Liechtenstein	232	5,488	5,720	232	5,486	5,718		2
Lithuania	1,554	26,343	27,897	-	-	-		27,897
Luxembourg	4,027	84,516	88,543	4,027	16,377	20,404		68,139
Malawi	17	1,098	1,114	-	-	-		1,114
Mali	108	2,195	2,303	-	-	-		2,303
Malta	715	15,366	16,082	554	-	554		15,528
Marshall Islands	54	1,098	1,151	54	796	850		301
Mauritius	592	12,074	12,665	592	8,765	9,357		3,308

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding ³ contributions
Mongolia	54	1,098	1,151	54	310	364		787
Namibia	285	6,586	6,871	285	5,412	5,697		1,174
Nauru	54	1,098	1,151	-	-	-		1,151
Netherlands	88,573	1,854,952	1,943,525	88,573	1,855,017	1,943,591	(65)	-
New Zealand	11,053	242,571	253,624	11,053	242,579	253,632	(8)	-
Niger	54	1,098	1,151	-	-	-		1,151
Nigeria	1,731	46,099	47,830	1,213	-	1,213		46,617
Norway	37,530	745,274	782,804	37,530	745,300	782,830	(26)	-
Panama	1,060	20,854	21,914	-	-	-		21,914
Paraguay	494	13,171	13,665	-	-	-		13,665
Peru	3,928	100,980	104,908	-	-	-		104,908
Poland	30,148	505,996	536,144	30,148	506,014	536,162	(18)	-
Portugal	25,424	515,874	541,298	25,424	515,892	541,316	(18)	-
Republic of Korea	93,934	1,971,298	2,065,232	-	-	-		2,065,232
Romania	3,264	65,856	69,120	3,264	23,132	26,396		42,724

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding ³ contributions
St. Vincent and the Grenadines	54	1,098	1,151	54	798	852		299
Samoa	54	1,098	1,151	54	798	852		299
San Marino	200	3,293	3,492	37	-	37		3,455
Senegal	269	5,488	5,757	269	3,992	4,260		1,496
Serbia and Montenegro	984	20,854	21,838	984	6,869	7,853		13,985
Sierra Leone	54	1,098	1,151	-	-	-		1,151
Slovakia	3,044	55,978	59,022	3,044	55,978	59,022	(0)	-
Slovenia	4,447	90,004	94,451	-	-	-		94,451
South Africa	11,211	320,501	331,711	-	-	-		331,711
Spain	134,789	2,765,964	2,900,753	134,789	2,052,697	2,187,485		713,268
Sweden	52,269	1,095,410	1,147,678	52,269	822,611	874,879		272,799
Switzerland	61,460	1,313,833	1,375,293	61,460	938,581	1,000,040		375,252
Tajikistan	54	1,098	1,151	-	-	-		1,151
The former Yugoslav Republic of Macedonia	323	6,586	6,909	323	2,534	2,857		4,052
Timor-Leste	54	1,098	1,151	-	-	-		1,151

States Parties	2004 Assessed WCF¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received²	Overpayment	Total outstanding³ contributions
Trinidad and Tobago	1,409	24,147	25,557	1,409	17,699	19,108		6,449
Uganda	360	6,586	6,946	360	612	972		5,974
United Kingdom	350,145	6,725,025	7,075,169	350,145	6,725,258	7,075,402	(233)	-
United Republic of Tanzania	398	6,586	6,984	-	-	-		6,984
Uruguay	1,336	52,685	54,021	-	-	-		54,021
Venezuela	7,724	187,690	195,414	-	-	-		195,414
Zambia	108	2,195	2,303	-	-	-		2,303
Total (92 States Parties)	2,509,300	53,071,846	55,581,146	2,263,906	36,451,123	38,715,029	(253,624)	17,119,741

--- 0 ---