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Report to the Assembly of States Parties on the activities and projects of the Board of Directors of the Trust Fund for Victims for the period 16 July 2004 to 15 August 2005

Corrigendum

Page 6, paragraph 8 of Annex A, the first table should read as follows :

<i>Item</i>	<i>Expenditure 2004</i>	<i>Approved budget 2005 (thousands of euros)</i>			<i>Proposed budget 2006 (thousands of euros)</i>		
	<i>Total</i>	<i>Core</i>	<i>Condi- tional</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>
Professional staff		91		91	246.1		246.1
General Service staff		39		39	84.4		84.4
<i>Subtotal staff</i>	<i>0.0</i>	<i>130</i>		<i>130</i>	<i>330.5</i>		<i>330.5</i>
General temporary assistance		35		35			0.0
<i>Subtotal other staff</i>	<i>0.0</i>	<i>35</i>		<i>35</i>	<i>0.0</i>		<i>0.0</i>
Travel		70		70	70.0		70.0
Hospitality		7		7	7.0		7.0
Contractual services incl. training		90		90	90.0		90.0
General operating expenses		93		93	83.0		83.0
Supplies and materials		4		4	10.0		10.0
Furniture and equipment		41		41			0.0
<i>Subtotal non-staff</i>	<i>0.0</i>	<i>305</i>		<i>305</i>	<i>260.0</i>		<i>260.0</i>
Total programme	0.0	470		470	590.5		590.5

The second table on proposed staffing remains unchanged.

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