
Assembly of States Parties

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**Proposed Programme Budget for 2006
of the International Criminal Court**

Corrigendum

1. Page 39, under (i) Proposed new staff requirements
Replace subheading “Basic Resources” with subheading “Situation-related resources” and delete “subheading “Situation-related resources” from 3rd line page 40.
2. Page 40, subheading to paragraph 144
Replace “Five GS-OL Data Entry Clerks” with “Seven GS-OL Data Entry Clerks”
3. Page 73, subheading to paragraph 300
Replace “One GS-OL Records Management and Archives Assistant” with “Two GS-OL Records Management and Archives Assistants”
4. Page 74, subheading to paragraph 304
Replace “One GS-OL Driver/Clerk” with “Two GS-OL Drivers/Clerks”
5. Page 90, subheading to paragraph 375
Replace “Two GS-OL Field Administrative Assistants” with “Three GS-OL Field Administrative Assistants”
6. Page 99, subheading to paragraph 414
Replace “Three P-1 Field Public Information and Outreach Co-ordinators” with “Three GS-PL Field Public Information and Outreach Co-ordinators”

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* Re-issued for technical reasons in English only on 27 October 2005

7. Page 114, paragraph 482
Replace table with table below:

482. Comparison of budget and expenditure 2004-2006

<i>MP IV - Secretariat of the Assembly of States Parties</i>	<i>Expenditure 2004</i>	<i>Approved budget 2005* (thousands of euros)</i>			<i>Proposed budget 2006 (thousands of euros)</i>		
	<i>Total</i>	<i>Core</i>	<i>Condi-tional</i>	<i>Total</i>	<i>Basic</i>	<i>Situation-related</i>	<i>Total</i>
Professional staff	No breakdown	377		377	389.9		389.9
General Service staff		217		217	249.2		249.2
<i>Subtotal staff</i>	<i>397.7</i>	<i>594</i>		<i>594</i>	<i>639.1</i>		<i>639.1</i>
General temporary assistance	173.8	202		202	132.4		132.4
Temporary assistance for meetings	784.1	1,067		1,067	1,919.3		1,919.3
Overtime	31.1	40		40	42.0		42.0
<i>Subtotal other staff</i>	<i>989.0</i>	<i>1,309</i>		<i>1,309</i>	<i>2,093.7</i>		<i>2,093.7</i>
Travel	84.0	128		128	140.5		140.5
Hospitality	3.6	10		10	10.0		10.0
Contractual services incl. training	374.3	900		900	420.2		420.2
General operating expenses	27.7	40		40	461.9		461.9
Supplies and materials	13.1	44		44	13.0		13.0
Furniture and equipment	54.3	163		163	47.2		47.2
<i>Subtotal non-staff</i>	<i>557.0</i>	<i>1,285</i>		<i>1,285</i>	<i>1,092.8</i>		<i>1,092.8</i>
Total Major Programme IV	1,943.7	3,188		3,188	3,825.6		3,825.6

* The approved budget takes into consideration the adjustments within the Secretariat of the Assembly of States Parties to better reflect the budgetary requirements and the decisions of the Assembly of States Parties.

8. Page 127/128, Annex IV (a) (continued)

As a continuation to Annex IV (a) after page 127 insert table Programme 1200 Chambers and table Major Programme II – Office of the Prosecutor.

Annex IV (a) (continued)

Programme 1200 – Chambers														
Proposed staffing	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-staff & Above	GS-PL	GS-OL	Total GS-staff	Total staff
Approved posts 2005 - Core					1	2		18		21		11	11	32
Approved posts 2005 - Conditional														
<i>Sub-total approved posts 2005</i>					<i>1</i>	<i>2</i>		<i>18</i>		<i>21</i>		<i>11</i>	<i>11</i>	<i>32</i>
Classified and changed posts 2006 – Basic														
Classified and changed posts 2006 – Situation-related														
Redeployed posts 2006 – Basic					-1	-2				-3		-3	-3	-6
Redeployed posts 2006 – Situation-related					1	2				3		3	3	6
<i>Sub-total classified, changed/redeployed posts 2006</i>					<i>0</i>	<i>0</i>				<i>0</i>		<i>0</i>	<i>0</i>	<i>0</i>
New posts 2006 – Basic														
New posts 2006 – Situation-related														
<i>Sub-total new posts 2006</i>														
Total proposed staffing 2006					1	2		18		21		11	11	32

Major Programme II – Office of the Prosecutor														
Proposed staffing	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-staff & Above	GS-PL	GS-OL	Total GS-staff	Total staff
Approved posts 2005 - Core	1	2		1	10	22	18	27	8	89	3	32	35	124
Approved posts 2005 - Conditional						1	5	3	2	11	4	8	12	23
<i>Sub-total approved posts 2005</i>	<i>1</i>	<i>2</i>		<i>1</i>	<i>10</i>	<i>23</i>	<i>23</i>	<i>30</i>	<i>10</i>	<i>100</i>	<i>7</i>	<i>40</i>	<i>47</i>	<i>147</i>
Classified and changed posts 2006 – Basic				1	-1									
Classified and changed posts 2006 – Situation-related														
Redeployed posts 2006 – Basic					-3	-16	-11	-21	-7	-58	-2	-16	-18	-76
Redeployed posts 2006 – Situation-related					3	16	11	21	7	58	-4	22	18	76
<i>Sub-total classified, changed/redeployed posts 2006</i>				<i>1</i>	<i>-1</i>					<i>0</i>	<i>-6</i>	<i>6</i>	<i>0</i>	<i>0</i>
New posts 2006 – Basic														
New posts 2006 – Situation-related					1	1	16	12	4	34		21	21	55
<i>Sub-total new posts 2006</i>					<i>1</i>	<i>1</i>	<i>16</i>	<i>12</i>	<i>4</i>	<i>34</i>		<i>21</i>	<i>21</i>	<i>55</i>
Total proposed staffing 2006	1	2		2	10	24	39	42	14	134	1	67	68	202

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9. Page 137, Annex IV(d)
Replace table Annex IV (d) with the following table:

Salary and entitlements for 2006
Judges
(thousands of euros)

Presidency: 3 Judges	Costs
Standard salary costs	540.0
Special allowance President and Vice-Presidents	38.0
Other entitlements	51.2
<i>Subtotal Presidency</i>	629.2
Chambers: 15 Judges	
Standard salary costs	2,700.0
Special allowance 3 non-full-time judges (if required)	11.7
Other entitlements	444.4
<i>Subtotal Chambers</i>	3,156.1
Total Judiciary	3,785.3

10. Page 139, Annex V
Replace table with table below:

Summary table by object of expenditure

<i>Item</i>	<i>Expenditure 2004</i>	<i>Approved budget 2005**</i> (thousands of euros)			<i>Proposed budget 2006</i> (thousands of euros)		
	<i>Total</i>	<i>Core</i>	<i>Conditional</i>	<i>Total</i>	<i>Basic</i>	<i>Situation-related</i>	<i>Total</i>
<i>Judges</i>	2,798.9	4,011		4,011	3,785.3		3,785.3
Professional staff	No breakdown	20,919	1,924	22,843	15,486.0	12,774.4	28,260.4
General Service staff		9,797	1,054	10,851	8,783.4	6,820.4	15,603.8
<i>Subtotal staff</i>	16,236.8	30,716	2,978	33,694	24,269.4	19,594.8	43,864.2
General temporary assistance	1,887.7	1,071	1,778	2,849	1,357.4	3,357.1	4,714.5
Temporary assistance for meetings	945.4	1,367		1,367	2,231.8		2,231.8
Overtime	133.4	304	83	387	202.1	109.5	311.6
Consultants	756.3	537		537	112.0	142.9	254.9
<i>Subtotal other staff</i>	3,722.8	3,279	1,861	5,140	3,903.3	3,609.5	7,512.8
Travel	1,247.3	1,338	1,234	2,572	830.7	3,345.8	4,176.5
Hospitality	34.8	48		48	48.0		48.0
Contractual services incl. training	6,699.8	6,917	3,498	10,415	3,392.2	5,284.7	8,676.9
General operating expenses	1,897.7	4,455	1,548	6,003	6,938.4	4,369.0	11,307.4
Supplies and materials	1,125.2	839	33	872	762.6	504.7	1,267.3
Furniture and equipment	9,746.2	3,861	275	4,136	1,085.6	740.4	1,826.0
<i>Subtotal non-staff</i>	20,751.0	17,458	6,588	24,046	13,057.5	14,244.6	27,302.1
Total	43,509.5	55,464	11,427	66,891	45,015.5	37,448.9	82,464.4

<i>Item</i>	<i>Expenditure 2004</i>	<i>Approved budget 2005</i> (thousands of euros)			<i>Proposed budget 2006</i> (thousands of euros)		
	<i>Total</i>	<i>Core</i>	<i>Conditional</i>	<i>Total</i>	<i>Basic</i>	<i>Situation-related</i>	<i>Total</i>
Training only	690.9	624	66	690	388.5	266.2	654.7

** The approved budget takes into consideration the adjustments within the Secretariat of the Assembly of States Parties to better reflect the budgetary requirements and the decisions of the Assembly of States Parties.