

**Sixth session**

New York

30 November to 14 December 2007

**Proposed Programme Budget for 2008  
of the International Criminal Court**

**Corrigendum**

1. Page iii, under “CCC”  
*Replace* “Computer Competency Centre” with “Customer Competency Centre”.
2. Page iii  
*Insert after* “DVC” a new entry “ERN – Evidence record number”.

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\* Re-issued in English for technical reasons on 5 October 2007.

3. Page 14

Replace tables 2 and 3 with the following tables:

**Table 2. Major Programme I: Proposed budget for 2008**

Judiciary	Expenditure 2006 (thousands of euros)			Approved budget 2007 (thousands of euros)			Proposed budget 2008 (thousands of euros)			Resource growth	
	Basic	Situation-related	Total	Basic	Situation-related	Total	Basic	Situation-related	Total	Amount	%
<b>Judges</b>	2,971.4		2,971.4	5,833.1		5,833.1	6,269.7		6,269.7	436.6	7.5
Professional staff	No breakdown available			2,094.9	382.9	2,477.8	2,440.0	386.9	2,826.9	349.1	14.1
General Service staff	No breakdown available			755.8	171.9	927.7	792.3	178.8	971.1	43.4	4.7
<i>Subtotal staff</i>	2,238.7	127.0	2,365.7	2,850.7	554.8	3,405.5	3,232.3	565.7	3,798.0	392.5	11.5
General temporary assistance	167.6	24.4	192.0	96.5	90.0	186.5	317.4		317.4	130.9	70.2
Consultants	11.7		11.7	35.0		35.0	26.4		26.4	-8.6	-24.6
<i>Subtotal other staff</i>	179.3	24.4	203.7	131.5	90.0	221.5	343.8		343.8	122.3	55.2
Travel	116.5		116.5	188.5	70.0	258.5	227.0	34.4	261.4	2.9	1.1
Hospitality	10.7		10.7	11.0		11.0	11.0		11.0		
Contractual services incl. training	76.4		76.4	30.7		30.7	25.5		25.5	-5.2	-16.9
General operating expenses	20.5		20.5	47.0		47.0	74.3		74.3	27.3	58.1
Supplies and materials	2.3		2.3	5.0		5.0	5.0		5.0		
Furniture and equipment	101.5		101.5	10.0		10.0	10.0		10.0		
<i>Subtotal non-staff</i>	327.9		327.9	292.2	70.0	362.2	352.8	34.4	387.2	25.0	6.9
Distributed maintenance				155.9	21.0	176.9	133.5	13.5	147.0	-29.9	-16.9
<b>Total</b>	<b>5,717.3</b>	<b>151.4</b>	<b>5,868.7</b>	<b>9,263.4</b>	<b>735.8</b>	<b>9,999.2</b>	<b>10,332.1</b>	<b>613.6</b>	<b>10,945.7</b>	<b>946.5</b>	<b>9.5</b>

**Table 3. Major Programme I: Proposed staffing for 2008**

Judiciary		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-staff and above	GS-PL	GS-OL	Total GS-staff	Total staff
Existing	Basic					2		20	1	1	24	1	12	13	37
	Situation-related					1	2				3		3	3	6
	<i>Subtotal</i>					3	2	20	1	1	27	1	15	16	43
New	Basic														
	Situation-related														
	<i>Subtotal</i>														
Redeployed /Returned	Basic							-1	1						
	Situation-related														
	<i>Subtotal</i>							-1	1						
<i>Total</i>						3	2	19	2	1	27	1	15	16	43

4. Page 22

Replace tables 7 and 8 with the following tables:

**Table 7. Programme 1200: Proposed budget for 2008**

Chambers	Expenditure 2006 (thousands of euros)			Approved budget 2007 (thousands of euros)			Proposed budget 2008 (thousands of euros)			Resource growth	
	Basic	Situation-related	Total	Basic	Situation-related	Total	Basic	Situation-related	Total	Amount	%
<b>Judges</b>	2,360.3		2,360.3	4,777.1		4,777.1	5,010.7		5,010.7	233.6	4.9
Professional staff	<b>No breakdown available</b>			1,287.9	382.9	1,670.8	1,582.4	386.9	1,969.3	298.5	17.9
General Service staff	<b>No breakdown available</b>			458.4	171.9	630.3	476.8	178.8	655.6	25.3	4.0
<i>Subtotal staff</i>	<i>1,494.9</i>	<i>127.0</i>	<i>1,621.9</i>	<i>1,746.3</i>	<i>554.8</i>	<i>2,301.1</i>	<i>2,059.2</i>	<i>565.7</i>	<i>2,624.9</i>	<i>323.8</i>	<i>14.1</i>
General temporary assistance	112.7	24.1	136.8	50.0	90.0	140.0	250.8		250.8	110.8	79.1
<i>Subtotal other staff</i>	<i>112.7</i>	<i>24.1</i>	<i>136.8</i>	<i>50.0</i>	<i>90.0</i>	<i>140.0</i>	<i>250.8</i>		<i>250.8</i>	<i>110.8</i>	<i>79.1</i>
Travel	64.5		64.5	92.2	70.0	162.2	126.1	34.4	160.5	-1.7	-1.0
Hospitality	0.9		0.9	1.0		1.0	1.0		1.0		
Contractual services incl. training	9.9		9.9	14.7		14.7	15.5		15.5	0.8	5.4
General operating expenses							21.0		21.0	21.0	
Furniture and equipment	63.7		63.7	10.0		10.0	10.0		10.0		
<i>Subtotal non-staff</i>	<i>139.0</i>		<i>139.0</i>	<i>117.9</i>	<i>70.0</i>	<i>187.9</i>	<i>173.6</i>	<i>34.4</i>	<i>208.0</i>	<i>20.1</i>	<i>10.7</i>
Distributed maintenance				101.1	21.0	122.1	86.6	13.5	100.1	-22.0	-18.0
<b>Total</b>	<b>4,106.9</b>	<b>151.1</b>	<b>4,258.0</b>	<b>6,792.4</b>	<b>735.8</b>	<b>7,528.2</b>	<b>7,580.9</b>	<b>613.6</b>	<b>8,194.5</b>	<b>666.3</b>	<b>8.9</b>

**Table 8. Programme 1200: Proposed staffing for 2008**

Chambers		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-staff and above	GS-PL	GS-OL	Total GS-staff	Total staff
Existing	Basic							16			16		8	8	24
	Situation-related					1	2				3		3	3	6
	<i>Subtotal</i>					<i>1</i>	<i>2</i>	<i>16</i>			<i>19</i>		<i>11</i>	<i>11</i>	<i>30</i>
New	Basic														
	Situation-related														
	<i>Subtotal</i>														
<i>Total</i>						<i>1</i>	<i>2</i>	<i>16</i>			<i>19</i>		<i>11</i>	<i>11</i>	<i>30</i>

5. Page 26

Replace tables 10 and 11 with the following tables:

**Table 10. Major Programme II: Proposed budget for 2008**

<i>Office of the Prosecutor</i>	<i>Expenditure 2006 (thousands of euros)</i>			<i>Approved budget 2007 (thousands of euros)</i>			<i>Proposed budget 2008 (thousands of euros)</i>			<i>Resource growth</i>	
	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Amount</i>	<i>%</i>
Professional staff	<b>No breakdown available</b>			3,525.1	9,370.0	12,895.1	3,689.4	10,622.6	14,312.0	1,416.9	11.0
General Service staff	<b>No breakdown available</b>			933.7	2,610.4	3,544.1	977.4	2,707.2	3,684.6	140.5	4.0
<i>Subtotal staff</i>	<i>3,628.7</i>	<i>6,313.1</i>	<i>9,941.8</i>	<i>4,458.8</i>	<i>11,980.4</i>	<i>16,439.2</i>	<i>4,666.8</i>	<i>13,329.8</i>	<i>17,996.6</i>	<i>1,557.4</i>	<i>9.5</i>
General temporary assistance	483.7	2,813.4	3,297.1	36.1	3,194.5	3,230.6	40.5	3,513.6	3,554.1	323.5	10.0
Temporary assistance for meetings	3.0	26.3	29.3								
Overtime		3.0	3.0	15.0		15.0	15.0		15.0		
Consultants	38.3	160.7	199.0		77.9	77.9		67.8	67.8	-10.1	-13.0
<i>Subtotal other staff</i>	<i>525.0</i>	<i>3,003.4</i>	<i>3,528.4</i>	<i>51.1</i>	<i>3,272.4</i>	<i>3,323.5</i>	<i>55.5</i>	<i>3,581.4</i>	<i>3,636.9</i>	<i>313.4</i>	<i>9.4</i>
Travel	130.0	1,546.0	1,676.0	175.7	1,893.7	2,069.4	180.0	1,812.7	1,992.7	-76.7	-3.7
Hospitality	8.3		8.3	10.0		10.0	10.0		10.0		
Contractual services incl. training	122.4	471.5	593.9	51.2	390.5	441.7	51.2	309.5	360.7	-81.0	-18.3
General operating expenses		171.6	171.6		160.5	160.5		274.6	274.6	114.1	71.1
Supplies and materials	31.5	78.4	109.9	53.0	88.2	141.2	53.0	48.0	101.0	-40.2	-28.5
Furniture and equipment	44.1	221.5	265.6		50.0	50.0		30.0	30.0	-20.0	-40.0
<i>Subtotal non-staff</i>	<i>336.3</i>	<i>2,489.0</i>	<i>2,825.3</i>	<i>289.9</i>	<i>2,582.9</i>	<i>2,872.8</i>	<i>294.2</i>	<i>2,474.8</i>	<i>2,769.0</i>	<i>-103.8</i>	<i>-3.6</i>
Distributed maintenance				202.3	533.1	735.4	219.6	508.9	728.5	-6.9	-0.9
<b>Total</b>	<b>4,490.0</b>	<b>11,805.5</b>	<b>16,295.5</b>	<b>5,002.1</b>	<b>18,368.8</b>	<b>23,370.9</b>	<b>5,236.1</b>	<b>19,894.9</b>	<b>25,131.0</b>	<b>1,760.1</b>	<b>7.5</b>

**Table 11. Major Programme II: Proposed staffing for 2008**

<i>Office of the Prosecutor</i>		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-staff and above</i>	GS-PL	GS-OL	<i>Total GS-staff</i>	<i>Total staff</i>
Existing	Basic	1	2		2	6	6	7	6	1	31	1	16	17	48
	Situation-related					4	21	33	34	12	104		48	48	152
	<i>Subtotal</i>	<i>1</i>	<i>2</i>		<i>2</i>	<i>10</i>	<i>27</i>	<i>40</i>	<i>40</i>	<i>13</i>	<i>135</i>	<i>1</i>	<i>64</i>	<i>65</i>	<i>200</i>
New	Basic														
	Situation-related							2	3	1	6				6
	<i>Subtotal</i>							<i>2</i>	<i>3</i>	<i>1</i>	<i>6</i>				<i>6</i>
<b>Total</b>	<b>1</b>	<b>2</b>		<b>2</b>	<b>10</b>	<b>27</b>	<b>42</b>	<b>42</b>	<b>43</b>	<b>14</b>	<b>141</b>	<b>1</b>	<b>64</b>	<b>65</b>	<b>206</b>

6. Page 44  
*Replace* “(a)” in subsection *Sub-programme 2320: Planning and Operations Section* with “(b)”.
7. Page 111  
*Insert* “5.” before subsection *Programme 3500: Division of Victims and Counsel*.
8. Page 115, footnote 13  
*Replace* “...3 December 2006...” with “...3 December 2005...” and “ICC-ASP/5/32” with “ICC-ASP/4/32”.
9. Page 122, table 94  
*Insert* heading “Office of Public Counsel for Victims” in the top row of the first column.
10. Page 135, paragraph 437  
*Remove* the quotation marks and italics from the text so that it reads as follows: “The objective of the Trust Fund for Victims (TFV) is to initiate, stimulate, facilitate, implement or contribute to measures aiming at the granting of reparation, the rehabilitation, and the restoration of the dignity and rights of victims of war crimes, genocide or crimes against humanity.”
11. Page 143, annex I, first preambular paragraph  
*Replace* “...report of the Committee on Budget and Finance and the work of its ninth session.” with “...report of the Committee on Budget and Finance on the work of its ninth session.”.
12. Page 143, operative paragraph 1  
*Replace* “*Proposes* appropriations totalling...” with “*Approves* appropriations totalling...”.
13. Page 143, operative paragraph 2  
*Replace* “*Further proposes* the following staffing tables...” with “*Further approves* the following staffing tables...”.
14. Page 144, section B  
*Replace* text of the operative paragraph with the following text: “*Approves* a level of €8,130,842 for the Working Capital Fund for 2008, and *authorizes* the Registrar to make advances from the Fund in accordance with the relevant provisions of the Financial Regulations and Rules of the Court.”
15. Page 154, annex VII, heading of first column  
*Replace* “Sub-programme” with “(Sub-)programme”.
16. Page 154, annex VII, Major Programme II  
*Replace* “2210”, corresponding to the Programme *Jurisdiction, Complementarity and Cooperation Division*, with “2200”.
17. Page 161, annex XIII, table 1  
*Replace* the figure “2,133,200” with “2,130,200”.