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Proposed Programme Budget for 2023 of the International Criminal Court

Corrigendum

1. Page 6, Foreword, paragraph 3:
Replace in the sixth line the figure “€175,327.4” with “€174,834.2”.
Replace in the seventh line the figure “€24,057.5” with “€23,564.3”.
Replace in the seventh line the percentage “15.9” with “15.6”.
2. Page 7, paragraph 6:
Replace in the first line the figure “€175,327.4” with “€174,834.2”.
Replace in the second line the figure “€24,057.5” with “€23,564.3”.
Replace in the second line the percentage “15.9” with “15.6”.
Replace in the tenth line the figure “€178,912.5” with “€178,419.3”.
Replace in the tenth line the percentage “15.5” with “15.2”.
3. Page 8, table 1:
Replace table 1 with the following table:

		2022	Resource Changes		Proposed
Programme Budget 2023		Approved Budget (thousands of euros)	Amount	%	2023 Budget (thousands of euros)
MP I	Judiciary	12,385.7	1,614.4	13.0	14,000.1
MP II	Office of the Prosecutor	49,546.4	9,298.6	18.8	58,845.0
MP III	Registry	79,219.2	11,187.9	14.1	90,407.1
MP IV	Secretariat of the Assembly of States Parties	3,025.6	(13.8)	(0.5)	3,011.8
MP V	Premises	2,270.0	267.0	11.8	2,537.0
MP VI	Secretariat of the Trust Fund for Victims	3,227.2	1,073.1	33.3	4,300.3
MP VII-5	Independent Oversight Mechanism	820.8	117.2	14.3	938.0
MP VII-6	Office of Internal Audit	775.0	19.9	2.6	794.9
<i>Subtotal</i>		<i>151,269.9</i>	<i>23,564.3</i>	<i>15.6</i>	<i>174,834.2</i>
MP VII-2	Host State Loan	3,585.1	-	-	3,585.1
Total ICC		154,855.0	23,564.3	15.2	178,419.3

4. Page 18, paragraph 96:

Replace in the fourth line the figure “80.7” with “80.6”, and figure “19.3” with “19.4”.

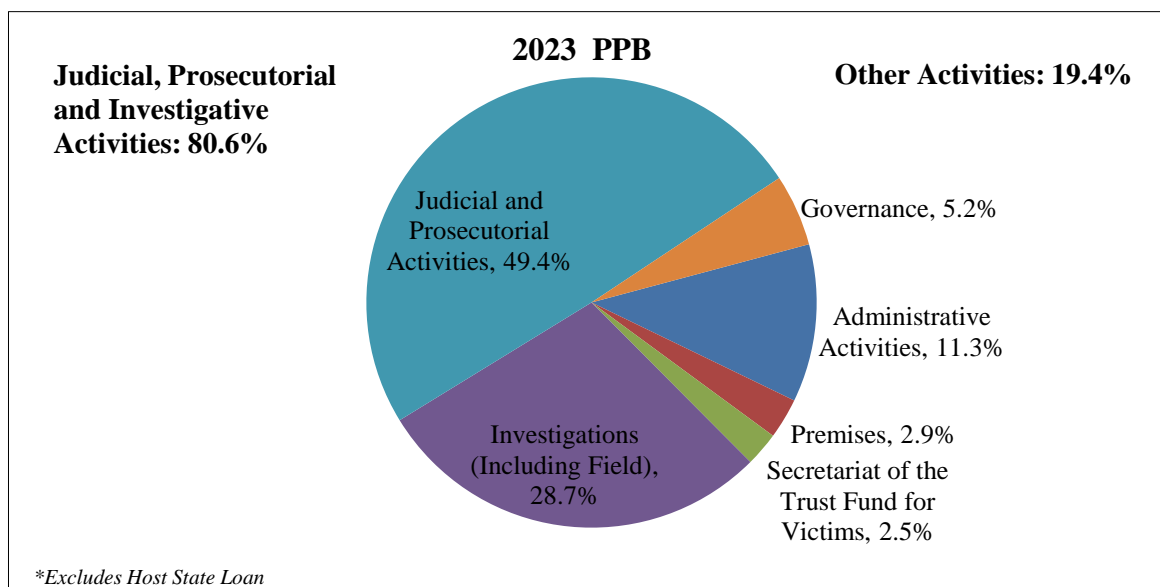
Replace in the fifth line the figure “5.1” with “5.2”.

5. Page 18, paragraph 97:

Replace in the second line the figure “49.5” with “49.4”.

Replace in the seventh line the figure “2.4” with “2.5”.

Replace the pie chart with the following:



6. Page 21, table 3:

Replace table 3 with the following table:

	2021 Expenditures (thousands of euros)			2022 Approved Budget	Resource Changes		Proposed 2023 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
ICC							
<i>Judges</i>	3,988.6	-	3,988.6	5,076.1	163.1	3.2	5,239.2
Professional staff	88,668.9	-	88,668.9	65,576.2	4,988.2	7.6	70,564.4
General Service staff	-	-	-	25,438.0	693.7	2.7	26,131.7
<i>Subtotal staff</i>	88,668.9	-	88,668.9	91,014.2	5,681.9	6.2	96,696.1
General temporary assistance	19,079.3	42.3	19,121.5	21,806.1	10,548.7	48.4	32,354.8
Temporary assistance for meetings	1,072.0	-	1,072.0	894.9	749.1	83.7	1,644.0
Overtime	218.0	-	218.0	343.7	11.0	3.2	354.7
<i>Subtotal other staff</i>	20,369.2	42.3	20,411.5	23,044.7	11,308.8	49.1	34,353.5
Travel	2,064.9	303.4	2,368.3	4,119.4	1,756.3	42.6	5,875.7
Hospitality	7.6	-	7.6	28.0	10.0	35.7	38.0
Contractual services	3,887.8	294.3	4,182.0	3,324.3	588.7	17.7	3,913.0
Training	360.0	-	360.0	659.1	35.6	5.4	694.7
Consultants	859.9	74.5	934.4	720.7	549.8	76.3	1,270.5
Counsel for defence	3,913.0	624.6	4,537.6	5,196.7	(7.3)	(0.1)	5,189.4
Counsel for victims	1,531.7	-	1,531.7	1,906.6	431.4	22.6	2,338.0
General operating expenses	13,747.1	856.4	14,603.6	14,280.9	2,349.0	16.4	16,629.9
Supplies and materials	909.3	4.3	913.6	1,097.2	(25.4)	(2.3)	1,071.8
Furniture and equipment	560.8	-	560.8	802.0	722.4	90.1	1,524.4
<i>Subtotal non-staff</i>	27,842.1	2,157.6	29,999.6	32,134.9	6,410.5	19.9	38,545.4
Total	140,868.7	2,199.9	143,068.6	151,269.9	23,564.3	15.6	174,834.2
<i>Host State Loan</i>	3,585.1	-	3,585.1	3,585.1	-	-	3,585.1
Total Including Host State Loan	144,453.9	2,199.9	146,653.7	154,855.0	23,564.3	15.2	178,419.3

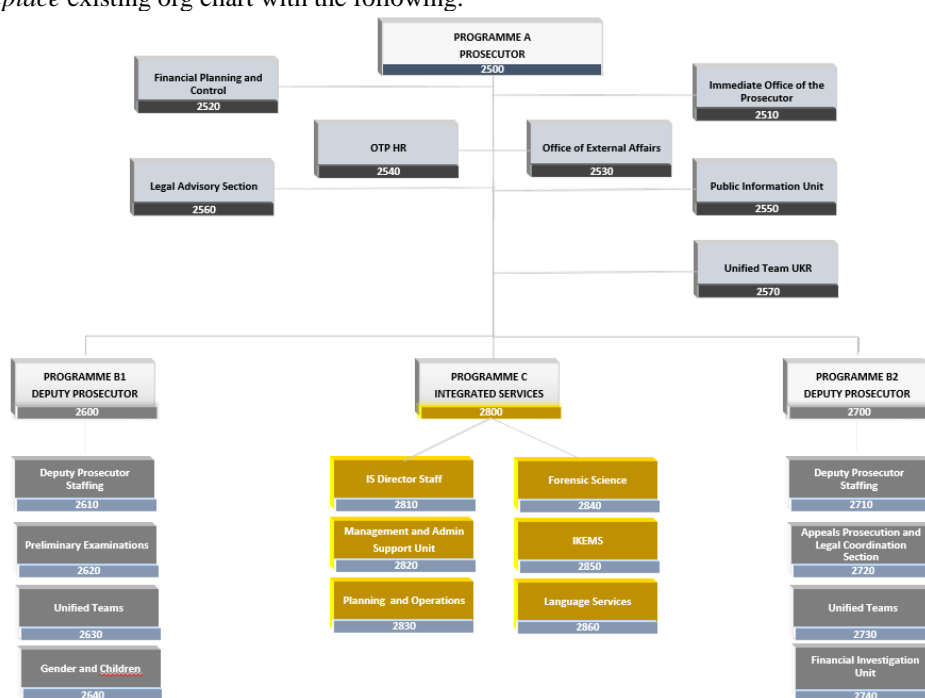
7. Page 21, table 4:

Replace table 4 with the following table:

ICC	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	GS-PL	GS-OL	Total GS and Other Staff	Total Staff
Established Posts															
Approved 2022	1	3	-	9	45	91	188	185	29	551	-	19	406	425	976
New	-	-	-	-	-	3	11	13	1	28	-	-	8	8	36
Redeployed	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	(1)	-	(2)	-	(1)	(4)	-	(1)	(20)	(21)	(25)
Proposed 2023	1	3	-	9	44	94	197	198	30	576	-	18	394	412	988
GTA Positions (FTE)															
Approved 2022	-	-	-	-	1.04	10.79	52.34	67.30	10.00	141.47	-	11.59	71.35	82.94	224.41
Continued	-	-	-	-	1.04	11.04	52.58	70.99	10.00	145.66	-	6.50	72.24	78.74	224.40
New	-	-	-	0.50	2.25	2.50	16.00	29.25	10.25	60.75	6.75	9.67	41.58	58.00	118.75
Redeployed	-	-	-	-	-	-	-	-	-	-	-	-	0.25	0.25	0.25
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	(2.00)	(5.00)	(7.00)	(1.00)	(15.00)	-	-	(4.00)	(4.00)	(19.00)
Proposed 2023	-	-	-	0.50	3.29	11.54	63.58	93.24	19.25	191.41	6.75	16.17	110.08	133.00	324.41

8. Page 35, org chart:

Replace existing org chart with the following:



9. Page 38, paragraph 183:

Replace last line with: “account for 91.5 per cent of the funds requested by the Office”.

10. Page 40, paragraph 195:

Replace last two lines with: “UNCS on the staff composition of the OTP is €1,455.20 thousand, which accounts for 2.9 per cent of the increase over last year’s budget (and 15.6 per cent of the proposed increase)”.

11. Page 40, paragraph 196:

Replace first two sentences with: “In the proposed budget for 2023, 15 new Established posts and 74 new GTA positions (55.25 FTE) are requested. Eight positions are requested for conversion and five positions have been discontinued”.

12. Page 40, paragraph 197, lines two and three:

Replace text with : “The increase due to the situation in the Ukraine amounts to €4,518.1 thousand, or 48.6 percentage points of the overall proposed increase over last year’s budget.

13. Page 43, paragraph 215, lines two and three:

Replace text with : “shows an increase of €9,298.6 thousand (18.8 per cent), from €49,546.4 thousand to €58,845.0 thousand.”

14. Page 43, paragraph 215:

Replace existing table with the new table:

<i>Major Programme II</i>	<i>2022</i>	<i>Resource Change</i>		<i>2023</i>
<i>Office of the Prosecutor</i>	<i>(€ '000)</i>	<i>Amount</i>	<i>%</i>	<i>(€ '000)</i>
Staff costs	34,031.2	2,695.2	7.9%	36,726.5
Other staff costs	11,934.4	5,202.0	43.6%	17,136.4
Non-staff costs	3,580.8	1,401.4	39.1%	4,982.1
Total	49,546.4	9,298.6	18.8%	58,845.0

15. Page 44, table 11 - Major Programme II: Proposed budget for 2023:

Replace the table with the new table:

MPII - Office of the Prosecutor	2021 Expenditures (thousands of euros)			2022 Approved Budget	Resource Changes		Proposed 2023 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
<i>Judges</i>	-	-	-	-	-	-	-
Professional staff	32,435.8	-	32,435.8	28,766.0	2,565.8	8.9	31,331.8
General Service staff	-	-	-	5,265.3	129.4	2.5	5,394.7
<i>Subtotal staff</i>	<i>32,435.8</i>	<i>-</i>	<i>32,435.8</i>	<i>34,031.3</i>	<i>2,695.2</i>	<i>7.9</i>	<i>36,726.5</i>
General temporary assistance	10,357.8	19.9	10,377.7	11,934.4	5,202.0	43.6	17,136.4
Temporary assistance for meetings	12.8	-	12.8	-	-	-	-
Overtime	12.6	-	12.6	-	-	-	-
<i>Subtotal other staff</i>	<i>10,383.3</i>	<i>19.9</i>	<i>10,403.1</i>	<i>11,934.4</i>	<i>5,202.0</i>	<i>43.6</i>	<i>17,136.4</i>
Travel	1,172.5	208.9	1,381.4	1,973.7	747.4	37.9	2,721.1
Hospitality	3.0	-	3.0	5.0	10.0	200.0	15.0
Contractual services	336.0	134.4	470.3	370.0	560.0	151.4	930.0
Training	1.7	-	1.7	100.0	-	-	100.0
Consultants	74.0	16.7	90.7	100.0	-	-	100.0
Counsel for defence	-	-	-	-	-	-	-
Counsel for victims	-	-	-	-	-	-	-
General operating expenses	878.9	11.9	890.8	677.0	229.0	33.8	906.0
Supplies and materials	69.9	4.3	74.2	115.0	25.0	21.7	140.0
Furniture and equipment	80.9	-	80.9	240.0	(170.0)	(70.8)	70.0
<i>Subtotal non-staff</i>	<i>2,616.9</i>	<i>376.2</i>	<i>2,993.1</i>	<i>3,580.7</i>	<i>1,401.4</i>	<i>39.1</i>	<i>4,982.1</i>
Total	45,435.9	396.0	45,832.0	49,546.4	9,298.6	18.8	58,845.0
<i>Host State Loan</i>	-	-	-	-	-	-	-
Total Including Host State Loan	45,435.9	396.0	45,832.0	49,546.4	9,298.6	18.8	58,845.0

16. Page 44, table 12 - Major Programme II: Proposed staffing for 2023:
Replace the table with the new table:

Table 12: Major Programme II: Proposed staffing for 2023

II	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	GS-PL	GS-OL	Total GS and Other Staff	Total Staff
Established Posts															
Approved 2022	1	2	-	3	18	37	78	79	24	242	-	1	79	80	322
New	-	-	-	-	-	1	10	8	-	19	-	-	4	4	23
Redeployed	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	-	-	-	(1)	(1)	-	-	(2)	(2)	(3)
Proposed 2023	1	2	-	3	18	38	88	87	24	261	-	1	81	82	343
GTA Positions (FTE)															
Approved 2022	-	-	-	-	1.00	7.50	34.50	28.00	8.00	79.00	-	1.00	30.67	31.67	110.67
Continued	-	-	-	-	1.00	8.00	34.50	27.50	8.00	79.00	-	1.00	31.17	32.17	111.17
New	-	-	-	-	1.50	2.50	12.75	14.00	2.25	33.00	6.00	-	22.75	28.75	61.75
Redeployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	-	(4.00)	(5.00)	-	(9.00)	-	-	-	-	(9.00)
Proposed 2023	-	-	-	-	2.50	10.50	43.25	36.50	10.25	103.00	6.00	1.00	53.92	60.92	163.92

17. Page 46, para 223:
Update text with new paragraph numbers.

18. Page 51, paragraph 265:
Replace the number “42” with the number “41” in the first sentence.

19. Page 52, paragraph 266 table:
Replace the table with the following table:

<i>Title</i>	<i>Grade</i>	<i>Number</i>
<i>Immediate Office of the Prosecutor</i>		
Senior Adviser	P-5	1
Adviser	P-4	1
Special Assistant ⁶²	P-4	1
Special Assistant ⁶³	P-3	1
Special Assistant to the Prosecutor ⁶⁴	P-2	2
Personal Assistant to the Prosecutor	GS-PL	1
Administrative Assistant	GS-OL	1
		8
<i>Office of External Affairs</i>		
Head, International Cooperation Section	P-5	1
Judicial Cooperation Adviser	P-4	1
External Relations Adviser	P-3	1
Associate Judicial Cooperation Adviser	P-2	1
Judicial Cooperation Assistant	GS-OL	2
		6

⁶² New post. See para. 269 below.

⁶³ This position is requested for conversion. The GTA position has been approved for more than three years and the function is necessary to properly and effectively distribute the workload within IOP.

⁶⁴ One position is repurposed from the Associate Legal Adviser formerly in LAS.

<i>Public Information Unit</i>		
Public Information Officer	P-3	2
Public Information Assistant	GS-OL	1
		3
<i>Legal Advisory Section</i>		
Legal Adviser	P-4	1
Associate Legal Adviser	P-2	1
Associate Programme Officer	P-2	1
Legal Assistant ⁶⁵	GS-OL	1
		4
<i>Financial Planning and Control Unit</i>		
Senior Manager	P-5	1
Administration Officer	P-3	1
Associate Administration Officer ⁶⁶	P-2	2
Finance and General Administration Assistant	GS-OL	3
		7
<i>OTP HR Liaison Office</i>		
HR Liaison and Coordination Officer	P-3	1
HR Staff Assistant	GS-OL	1
		2
<i>Unified Team UKR - HQ</i>		
Principal Trial Lawyer ⁶⁷	D-1	1
Senior Investigator	P-4	1
Associate Investigator	P-2	2
Analyst	P-3	1
International Cooperation Adviser	P-3	1
Analyst ⁶⁸	P-3	1
Associate Legal Officer ⁶⁹	P-2	1
Associate Analyst ⁷⁰	P-2	1
		9
<i>Unified Team UKR - Field</i>		
Associate Investigator	P-2	2
		2
Total		41

⁶⁵ New post. See para. 272-273.

⁶⁶ One post converted from GTA.

⁶⁷ Redeployed from Pillar B1.

⁶⁸ Redeployed: formerly in Preliminary Examinations Section.

⁶⁹ Redeployed: formerly in Preliminary Examinations Section.

⁷⁰ Redeployed: formerly in Preliminary Examinations Section⁷⁹ This post will remain unfunded in 2023.

20. Page 54, paragraph 274, GTA position table:
Replace the table with:

<i>Title</i>	<i>Grade</i>	<i>Number</i>	<i>Months</i>	<i>FTE</i>	
<i>Immediate Office of the Prosecutor</i>					
Personal Assistant to the Prosecutor	GS-OL	1	9	0.75	New
Administrative Assistant	GS-OL	1	9	0.75	New
		2	18	1.50	
<i>Public Information Unit</i>					
Head, Public Information Unit	P-4	1	12	1.00	Continued
Associate Public Information Officer	P-2	1	9	0.75	New
		2	21	1.75	
<i>OTP HR Liaison Office</i>					
Associate HR Officer	P-2	2	18	1.50	New
HR Staff Assistant	GS-OL	1	9	0.75	New
		3	27	2.25	
<i>Financial Planning and Control Unit</i>					
Associate Administration Officer	P-2	1	9	0.75	New
Finance and General Administration Assistant	GS-OL	1	9	0.75	New
		2	18	1.50	
<i>Unified Team UKR - HQ</i>					
Trial Lawyer	P-4	1	12	1.00	Continued
<i>Unified Team UKR - Field</i>					
Trial Lawyer	P-3	2	18	1.50	New
Associate Trial Lawyer	P-2	2	18	1.50	New
Case Manager	P-1	1	9	0.75	New
Trial Support Assistant	GS-OL	1	9	0.75	New
Analyst	P-3	2	18	1.50	New
Analysis Assistant	GS-OL	3	27	2.25	New
Senior Investigator	P-5	1	9	0.75	New
Senior Forensic Coordinator	P-5	1	9	0.75	New
Team Leader / Senior Investigator	P-4	1	9	0.75	New
Investigator	P-3	5	45	3.75	New
Forensic Officer	P-3	1	9	0.75	New
Associate Investigator	P-2	1	9	0.75	New
International Cooperation Adviser	P-4	1	9	0.75	New
		22	198	16.50	
Total		32	294	24.50	

21. Page 56, paragraph 283:

Replace “24 GTA positions (18.25 FTE) “ with “ 23 GTA positions (17.50 FTE)”.

22. Page 57, Contractual Services:

Replace paragraph 296 with: “Funds are requested to support the deployment of United Nations Volunteers staff to support the work of this pillar. UN Volunteers are a talent-management solutions available to the UN system and linked entities including the ICC. The ability to deploy UN volunteers and will allow the Office to draw on qualified, highly motivated junior professionals to meet the increased demands faced by the Office at limited cost in comparison with staffing categories. The deployment of UN volunteers will also provide the Office with a flexible solution as different categories of UN Volunteers are available to meet the specific needs of relevant functions and sections within the Office”.

23. Page 59, table 13 - Programme A: Prosecutor Pillar: Proposed budget for 2023:

Replace the table with the new table:

P2500 - Programme A - Prosecutor	2021 Expenditures (thousands of euros)			2022 Approved Budget	Resource Changes		Proposed 2023 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
<i>Judges</i>	-	-	-	-	-	-	-
Professional staff	-	-	-	2,833.9	1,348.0	47.6	4,181.9
General Service staff	-	-	-	781.0	19.6	2.5	800.6
<i>Subtotal staff</i>	-	-	-	<i>3,614.9</i>	<i>1,367.6</i>	<i>37.8</i>	<i>4,982.5</i>
General temporary assistance	-	-	-	252.4	3,138.6	1,243.5	3,391.0
Temporary assistance for meetings	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
<i>Subtotal other staff</i>	-	-	-	<i>252.4</i>	<i>3,138.6</i>	<i>1,243.5</i>	<i>3,391.0</i>
Travel	-	-	-	31.8	483.3	1,519.8	515.1
Hospitality	-	-	-	5.0	10.0	200.0	15.0
Contractual services	-	-	-	-	290.0	-	290.0
Training	-	-	-	100.0	-	-	100.0
Consultants	-	-	-	100.0	-	-	100.0
Counsel for defence	-	-	-	-	-	-	-
Counsel for victims	-	-	-	-	-	-	-
General operating expenses	-	-	-	-	100.0	-	100.0
Supplies and materials	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	-	-
<i>Subtotal non-staff</i>	-	-	-	<i>236.8</i>	<i>883.3</i>	<i>373.0</i>	<i>1,120.1</i>
Total	-	-	-	4,104.1	5,389.5	131.3	9,493.6
<i>Host State Loan</i>	-	-	-	-	-	-	-
Total Including Host State Loan	-	-	-	4,104.1	5,389.5	131.3	9,493.6

24. Page 59, table 14 - Programme A: Prosecutor Pillar: Proposed staffing for 2023:
Replace the table with the new table:

Table 14: Prosecutor Pillar: Proposed staffing for 2023

2500	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	GS-PL	GS-OL	Total GS and Other Staff	Total Staff
Established Posts															
Approved 2022	1	-	-	1	3	4	5	7	-	21	-	-	11	11	32
New	-	-	-	-	-	1	1	1	-	3	-	-	1	1	4
Redeployed	-	-	-	-	-	-	3	5	-	8	-	1	(2)	(1)	7
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2023	1	-	-	1	3	5	9	13	-	32	-	1	10	11	43
GTA Positions (FTE)															
Approved 2022	-	-	-	-	-	0.50	0.50	1.00	-	2.00	-	-	-	-	2.00
Continued	-	-	-	-	-	1.00	0.50	1.00	-	2.50	-	-	-	-	2.50
New	-	-	-	-	1.50	1.50	7.50	5.75	0.75	17.00	4.67	-	6.00	10.67	27.67
Redeployed	-	-	-	-	-	1.00	1.00	-	-	2.00	-	-	-	-	2.00
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	-	(1.00)	(1.00)	-	(2.00)	-	-	-	-	(2.00)
Proposed 2023	-	-	-	-	1.50	3.50	8.00	5.75	0.75	19.50	4.67	-	6.00	10.67	30.17

25. Page 63, table:
Replace the table with the following table:

<i>Title</i>	<i>Grade</i>	<i>Number</i>
Deputy Prosecutor	ASG	1
Special Assistant to the Deputy Prosecutor ⁷⁹	P-3	1
Personal Assistant to the Deputy Prosecutor	GS-OL	1
Senior Coordinator (Investigation/Analysis)	P-5	1
		4
<i>Gender and Children Unit</i>		
Head, Gender and Children Unit	P-4	1
		1
<i>Preliminary Examination Section</i>		
Legal Adviser	P-4	1
Legal Officer ⁸⁰	P-3	1
Analyst	P-3	1
Associate Legal Officer	P-2	1
Assistant Analyst	P-1	1
		5
<i>Unified Teams (HQ)</i>		
<i>International Cooperation Advisers</i>		
International Cooperation Adviser	P-3	2
		2

⁷⁹ This post will remain unfunded in 2023.

⁸⁰ This post is requested for conversion. See para 331.

<i>Title</i>	<i>Grade</i>	<i>Number</i>
<i>Analysts</i>		
Analyst (Crime Pattern)	P-4	1
Analyst	P-3	4
Associate Analyst	P-2	2
Analysis Assistant	GS-OL	2
Legal Officer ⁸¹	P-3	1
Associate Legal Officer ⁸²	P-2	1
Associate Analyst ⁸³	P-2	2
Assistant Analyst ⁸⁴	P-1	1
		14
<i>Investigators</i>		
Team Leader	P-4	2
Senior Investigator	P-4	3
Investigator	P-3	15
Associate Investigator	P-2	10
		30
<i>Lawyers</i>		
Principal Trial Lawyer ⁸⁵	D-1	1
Senior Trial Lawyer	P-5	4
Trial Lawyer	P-4	5
Trial Lawyer	P-3	6
Legal Officer	P-3	1
Associate Trial Lawyer	P-2	6
Assistant Legal Officer	P-1	3
Case Manager	P-1	4
Trial Support Assistant	GS-OL	2
		32
<i>Unified Teams (Field)</i>		
<i>Venezuela</i>		
International Cooperation Adviser	P-4	1
Associate Analyst	P-2	1
Assistant Legal Officer	P-1	1
		3

⁸¹ This post is redeployed from Preliminary Examinations.

⁸² This post is redeployed from Preliminary Examinations.

⁸³ This post is redeployed from Preliminary Examinations.

⁸⁴ This post is redeployed from Preliminary Examinations.

⁸⁵ Repurposed from Director, Office of External Affairs (D-1), formerly in Sub-Programme 2530.

<i>Title</i>	<i>Grade</i>	<i>Number</i>
<i>Bangladesh/Myanmar</i>		
International Cooperation Adviser	P-3	1
Senior Investigator	P-4	1
Associate Investigator	P-2	2
Associate Trial Lawyer	P-2	1
		5
<i>Sudan</i>		
Investigator	P-3	1
Trial Lawyer	P-3	1
		2
Total		98

26. Page 65, paragraph 334, GTA table:
Replace the table with the following table:

<i>Title</i>	<i>Grade</i>	<i>NumberMonths</i>		<i>FTE</i>	
Senior Coordinator (Legal)	P-5	1	12	1.0	Continued
Assistant to the Deputy Prosecutor ⁸⁶	P-1	1	9	0.75	New
		2	21	1.75	
<i>Gender and Children Unit⁸⁷</i>					
Children Expert	P-3	1	9	0.75	New
SGBC Expert	P-3	1	9	0.75	New
		2	18	1.5	
<i>Preliminary Examination Section</i>					
Analyst	P-3	1	12	1.0	Continued
		1	12	1.0	
<i>Unified Teams (HQ)</i>					
<i>International Cooperation Advisers</i>					
International Cooperation Adviser	P-3	1	12	1.0	Continued
International Cooperation Adviser ⁸⁸	P-3	1	9	0.75	New
		2	21	1.75	
<i>Analysts</i>					
Analyst	P-3	4	48	4.0	Continued
Analyst (Military)	P-3	1	12	1.0	Continued
Analysis Assistant	GS-OL	6	72	6.0	Continued
		11	132	11.0	

⁸⁶ See para 335.

⁸⁷ See para 336.

⁸⁸ See para 337.

<i>Title</i>	<i>Grade</i>	<i>NumberMonths</i>		<i>FTE</i>	
<i>Investigators</i>					
Senior Investigator	P-4	1	12	1.0	Continued
Senior Investigator ⁸⁹	P-4	1	12	1.0	New
Associate Investigator	P-2	5	60	5.0	Continued
Situation-Specific Investigation Assistant	GS-OL	2	24	2.0	Continued
		9	108	9.0	
<i>Lawyers</i>					
Trial Lawyer	P-4	2	24	2.0	Continued
Trial Lawyer	P-3	1	12	1.0	Continued
Associate Trial Lawyer	P-2	1	12	1.0	Continued
Assistant Legal Officer	P-1	1	12	1.0	Continued
Case Manager	P-1	1	12	1.0	Continued
		6	72	6.0	
<i>Country Experts</i>					
Country Expert ⁹⁰	P-3	1	12	1.00	Continued
Associate Country Expert ⁹¹	P-2	4	36	3.00	New
		5	48	4.00	
<i>Unified Teams (Field)</i>					
<i>Venezuela</i>					
Administrative Assistant ⁹²	GS-OL	1	9	0.75	New
		1	9	0.75	
<i>Sudan</i>					
Administrative Assistant ⁹³	GS-OL	1	9	0.75	New
		1	9	0.75	
<i>Bangladesh/Myanmar</i>					
Associate Country Expert ⁹⁴	P-2	1	9	0.75	New
Administrative Assistant ⁹⁵	GS-OL	1	9	0.75	New
		2	18	1.50	
Total		42	468	39.00	

27. Page 67, paragraph 340:

Replace the second sentence with: “These experts will be assigned to the Unified Teams managing the following situations: Afghanistan, Bangladesh/Myanmar, Libya , Philippines and Venezuela”.

⁸⁹ See para 338.

⁹⁰ Former Investigator P-3 position repurposed.

⁹¹ See para 340.

⁹² See para 341.

⁹³ Ibid.

⁹⁴ See para 340.

⁹⁵ See para 341.

28. Page 69, table 15 – Deputy Prosecutor: Proposed budget for 2023:

Replace the table with the new table:

P2600 - Programme B1 - Deputy Prosecutor	2021 Expenditures (thousands of euros)			2022 Approved Budget	Resource Changes		Proposed 2023 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
<i>Judges</i>	-	-	-	-	-	-	-
Professional staff	-	-	-	10,487.4	935.2	8.9	11,422.6
General Service staff	-	-	-	213.0	149.5	70.2	362.5
<i>Subtotal staff</i>	-	-	-	10,700.4	1,084.7	10.1	11,785.1
General temporary assistance	-	-	-	3,516.5	857.4	24.4	4,373.9
Temporary assistance for meetings	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
<i>Subtotal other staff</i>	-	-	-	3,516.5	857.4	24.4	4,373.9
Travel	-	-	-	941.3	99.5	10.6	1,040.8
Hospitality	-	-	-	-	-	-	-
Contractual services	-	-	-	-	150.0	-	150.0
Training	-	-	-	-	-	-	-
Consultants	-	-	-	-	-	-	-
Counsel for defence	-	-	-	-	-	-	-
Counsel for victims	-	-	-	-	-	-	-
General operating expenses	-	-	-	-	300.0	-	300.0
Supplies and materials	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	-	-
<i>Subtotal non-staff</i>	-	-	-	941.3	549.5	58.4	1,490.8
Total	-	-	-	15,158.2	2,491.6	16.4	17,649.8
<i>Host State Loan</i>	-	-	-	-	-	-	-
Total Including Host State Loan	-	-	-	15,158.2	2,491.6	16.4	17,649.8

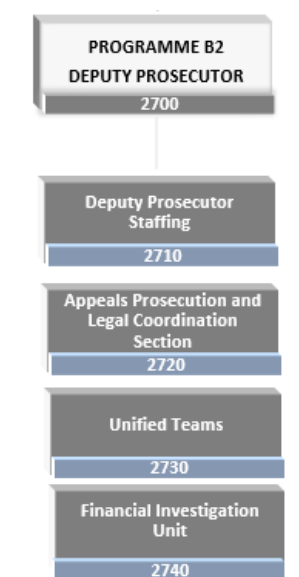
29. Page 69, table 16 - Deputy Prosecutor: Proposed staffing for 2023:

Replace the table with the new table:

Table 16: Deputy Prosecutor: Proposed staffing for 2023

2600	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	GS-PL	GS-OL	Total GS and Other Staff	Total Staff
Established Posts															
Approved 2022	-	1	-	1	5	13	32	30	7	89	-	-	3	3	92
New	-	-	-	-	-	-	2	-	-	2	-	-	-	-	2
Redeployed	-	-	-	-	-	2	1	(4)	3	2	-	-	2	2	4
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2023	-	1	-	1	5	15	35	26	10	93	-	-	5	5	98
GTA Positions (FTE)															
Approved 2022	-	-	-	-	1.00	3.00	11.00	1.00	1.00	17.00	-	-	6.50	6.50	23.50
Continued	-	-	-	-	1.00	3.00	12.00	5.00	2.00	23.00	-	-	7.50	7.50	30.50
New	-	-	-	-	-	1.00	2.25	3.75	0.75	7.75	1.33	-	2.25	3.58	11.33
Redeployed	-	-	-	-	-	-	(2.00)	1.00	-	(1.00)	-	-	-	-	(1.00)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	-	(2.00)	-	-	(2.00)	-	-	-	-	(2)
Proposed 2023	-	-	-	-	1.00	4.00	10.25	9.75	2.75	27.75	1.33	-	9.75	11.08	38.83

30. Page 70, Programme B2, Programme 2700, org char:
 Replace with the following org chart:



31. Page 73, paragraph 374:
 Replace table with:

<i>Title</i>	<i>Grade</i>	<i>Number</i>
Deputy Prosecutor	ASG	1
Special Assistant to the Deputy Prosecutor ⁹⁸	P-3	1
Senior Coordinator (Legal)	P-5	1
Senior Coordinator (Investigative/Analytical)	P-5	1
		4
<i>Appeals Section</i>		
Senior Appeals Counsel	P-5	1
Appeals Counsel	P-4	3
Appeals Counsel	P-3	3
Case Manager	P-1	1
Trial Support Assistant	GS-OL	1
		9
<i>Unified Teams (HQ)</i>		
<i>International Cooperation Advisers</i>		
International Cooperation Adviser	P-3	2
Associate International cooperation Adviser	P-2	2
		4

⁹⁸ This post will be left unfunded in 2023. See para 331.

<i>Title</i>	<i>Grade</i>	<i>Number</i>
<i>Analysts</i>		
Analyst	P-3	1
Associate Analyst	P-2	2
		3
<i>Investigators</i>		
Team Leader	P-4	1
Senior Investigator	P-4	1
Investigator	P-3	5
Associate Investigator	P-2	9
		16
<i>Lawyers</i>		
Senior Trial Lawyer	P-5	4
Trial Lawyer	P-4	6
Trial Lawyer	P-3	7
Associate Trial Lawyer	P-2	12
Assistant Legal Officer	P-1	6
Case Manager	P-1	3
Trial Support Assistant	GS-OL	2
		40
Total		76

32. Page 77, table 17 – Deputy Prosecutor: Proposed budget for 2023:

Replace the table with the new table:

P2700 - Programme B2 - Deputy Prosecutor	2021 Expenditures (thousands of euros)			2022 Approved Budget	Resource Changes		Proposed 2023 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
<i>Judges</i>	-	-	-	-	-	-	-
Professional staff	-	-	-	9,902.8	(1,007.4)	(10.2)	8,895.4
General Service staff	-	-	-	284.0	(66.5)	(23.4)	217.5
<i>Subtotal staff</i>	-	-	-	10,186.8	(1,073.9)	(10.5)	9,112.9
General temporary assistance	-	-	-	3,142.3	(36.2)	(1.2)	3,106.1
Temporary assistance for meetings	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
<i>Subtotal other staff</i>	-	-	-	3,142.3	(36.2)	(1.2)	3,106.1
Travel	-	-	-	583.0	(157.8)	(27.1)	425.2
Hospitality	-	-	-	-	-	-	-
Contractual services	-	-	-	-	100.0	-	100.0
Training	-	-	-	-	-	-	-
Consultants	-	-	-	-	-	-	-
Counsel for defence	-	-	-	-	-	-	-
Counsel for victims	-	-	-	-	-	-	-
General operating expenses	-	-	-	-	160.0	-	160.0
Supplies and materials	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	-	-
<i>Subtotal non-staff</i>	-	-	-	583.0	102.2	17.5	685.2
Total	-	-	-	13,912.1	(1,007.9)	(7.2)	12,904.2
<i>Host State Loan</i>	-	-	-	-	-	-	-
Total Including Host State Loan	-	-	-	13,912.1	(1,007.9)	(7.2)	12,904.2

33. Page 77, table 18 - Deputy Prosecutor: Proposed staffing for 2023:
Replace the table with the new table:

Table 18: Deputy Prosecutor: Proposed staffing for 2023

2700	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	GS-PL	GS-OL	Total GS and Other Staff	Total Staff
Established Posts															
Approved 2022	-	1	-	-	7	13	22	28	13	84	-	-	4	4	88
New	-	-	-	-	-	-	1	-	-	1	-	-	-	-	1
Redeployed	-	-	-	-	-	(2)	(4)	(3)	(2)	(11)	-	-	(1)	(1)	(12)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2023	-	1	-	-	7	11	19	25	11	74	-	-	3	3	77
GTA Positions (FTE)															
Approved 2022	-	-	-	-	-	2.00	11.00	10.50	4.00	27.50	-	1.00	7.50	8.50	36.00
Continued	-	-	-	-	-	2.00	10.00	6.50	3.00	21.50	-	1.00	6.50	7.50	29.00
New	-	-	-	-	-	-	1.50	-	0.75	2.25	-	-	-	-	2.25
Redeployed	-	-	-	-	-	(1.00)	(1.00)	(1.00)	-	(3.00)	-	-	-	-	(3.00)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed 2023	-	-	-	-	-	1.00	10.50	5.50	3.75	20.75	-	1.00	6.50	7.50	28.25

34. Page 78, paragraph 390:

Replace existing text with: “The following sections/units will comprise this integrated services pillar:

- Planning and Operations Section (POS)
 - Suspect At Large Tracking Team (SALTT)
 - Security and Protection Unit (SPU)
 - Planning and Field Operations Unit (PFO)
- Forensic Science Section (FSS)
 - Forensic Unit
 - Imagery Unit
- Information Knowledge and Evidence Management Section (IKEMS)
 - Business Solutions Development Unit
 - Information and Evidence Unit
 - Cyber Unit
 - E-Discovery and Data Analysis Unit
- Language Services Unit (LSU)
- Management and Administrative Support Unit”

35. Page 79, paragraph 393:

Replace existing text with: “The structure of the Planning and Operations Section (POS) has been reorganized to better focus the services that this section provides to the Office, and the unified teams in particular. POS now consists of three units: (1) Suspect At Large Tracking Team (SALTT), which tracks the suspects subject to the Court’s warrants of arrest, in coordination with the equivalent team of the Registry and law enforcement agencies; (2) the Security and Protection Unit (SPU), which is responsible for witness management and guarantees that the Office’s investigative strategy is developed in such a way that foreseeable risks to persons interacting with the OTP are properly managed; and (3) the Planning and Field Operations Unit (PFO), which ensures the confidentiality and security of field deployments and provides operational support for missions, including those of the Prosecutor as well as planning function which assists the unified teams in planning their missions”.

36. Page 79, paragraph 395:

Replace existing text with: “The SPU and PFO redistribute existing and enhanced roles and responsibilities of the previous ORSU and PSU into units that are better homologized, one taking responsibility for assessments, safety and security of both staff and witnesses while the other focuses on operational planning and establishing and supporting a greater field presence. The FOU Operations Risk and Field Officers will be individually assigned to specific situations and tasked with setting up and managing the field presence. Most of these officers are current OTP staff, while the Office is requesting one additional post to address growing operational needs”.

37. Page 80, paragraph 401:

Replace the first sentence with: “With respect to the situation in Venezuela I, reflecting the fact that it is anticipated that the initial field presence in this situation will be limited to staff of the Office of the Prosecutor, the OTP has allocated an Operations Risk and Field Officer (P-3), a Field Operations Coordinator/Field Operations Assistant (GS-OL) and a further Field Operations Coordinator/Field Operations Assistant (GS-OL) is identified to assist with operational support within the region”.

38. Page 84, paragraph 423

Replace number “131” with “125”, number “69” with “77” and number “64.17 FTE” with “64.67 FTE”.

38-bis Page 83, paragraph 420

Replace existing text with: “The requested resources are the result of a global assessment of the integrated services pillar aiming maximizing the budget neutrality of the changes in the sections. However, some additional resources are needed to allow the division to effectively provide its services to the Office. Details are provided in the paragraphs below concerning Staff resources (Established posts and GTA positions)”.

39. Page 84, paragraph 429

Replace the existing table with:

<i>Title</i>	<i>Grade</i>	<i>Number</i>
Director, Integrated Services	D-1	1
		1
<i>Management and Administrative Support Unit</i>		
Project Officer ¹⁰²	P-3	1
Administrative Assistant	GS-OL	9
		10
<i>Planning and Operations Section</i>		
Head, Planning and Operations Section	P-5	1
		1
<i>Security and Protection Unit</i>		
Head, Protection Strategies Unit	P-4	1
<i>Cluster 1</i>		
Operations Officer	P-3	1
Witness Management Assistant	GS-OL	1
Protection Strategies Assistant ¹⁰³	GS-OL	1
<i>Cluster 2</i>		
Operations Officer	P-3	1
Protection Strategies Assistant	GS-OL	3

¹⁰² Requested for conversion. See para 424.

¹⁰³ Field based: UKR.

<i>Cluster 3</i>		
Protection Strategies Officer	P-3	1
Associate Protection Strategies Officer	P-2	1
Protection Strategies Assistant	GS-OL	1
Information Analyst	P-2	1
Assistant Analyst	P-2	1
Associate Victims Expert	P-2	3
		16
<i>Planning and Field Operations Unit</i>		
Head, Operational Risk and Support Unit	P-4	1
Witness Management Assistant / Operations Assistant	GS-OL	1
<i>Mission Planning Centre (MPC)</i>		
Operations Assistant (MPC Coordinator)	GS-OL	1
Operations Assistant	GS-OL	1
Administrative Assistant	GS-OL	3
<i>CAR Field Team</i>		
Operations Risk and Field Officer	P-3	1
Field Operations Coordinator	GS-OL	1
<i>SUD Field Team</i>		
Operations Risk and Field Officer	P-3	1
<i>UKR Field Team</i>		
Operations Risk and Field Officer	P-3	1
Field Operations Coordinator	GS-OL	2
<i>VEN Field Team</i>		
Field Operations Coordinator	GS-OL	2
<i>Bangladesh/Myanmar Field Team</i>		
Operations Risk and Field Officer	P-3	1
Field Operations Coordinator	GS-OL	2
		18
<i>Information Knowledge and Evidence Management Section</i>		
Information Management Coordinator	P-5	1
Project Coordination Assistant	GS-OL	1
		2
<i>Information and Evidence Unit (IEU)</i>		
Head, Information and Evidence Unit	P-3	1
Associate Information and Evidence Officer	P-2	1
Data Processing Assistant	GS-OL	5
Information Storage Assistant	GS-OL	1
Senior Evidence Assistant	GS-OL	2
Senior Evidence Assistant (A/V) ¹⁰⁴	GS-OL	1
Evidence Assistant	GS-OL	3
Evidence Processing Assistant ¹⁰⁵	GS-OL	1
Archive and Vault Manager	GS-OL	1
		16

<i>Business Solutions Development Unit (BSDU)</i>		
Systems Architect	P-4	1
Knowledge Management Officer	P-3	1
Data Engineer ¹⁰⁶	P-3	1
Information Officer (Evidence and Analysis Systems)	P-2	2
Information Officer ¹⁰⁷	P-2	1
Associate Business Solutions Officer	P-2	1
Data Processing Manager	P-2	1
Senior Information Management Assistant	GS-OL	1
Information Management Assistant	GS-OL	6
		15
<i>e-Discovery Unit (EDAU)</i>		
e-Discovery and Data Analysis Officer	P-4	1
Information and Evidence Officer (Disclosure) ¹⁰⁸	P-3	1
Information and Evidence Officer (e-Discovery) ¹⁰⁹	P-3	3
Associate Information and Evidence Officer (Disclosure) ¹¹⁰	P-2	1
Associate Information and Evidence Officer (e-Discovery) ¹¹¹	P-2	1
Associate Electronic Evidence Officer ¹¹²	P-2	2
Associate RFA Analyst (e-Discovery) ¹¹³	P-2	1
Associate Analyst (Data Analysis)	P-2	1
Associate Database Coordinator ¹¹⁴	P-2	1
Database Coordinator	P-1	2
e-Discovery Assistant ¹¹⁵	GS-OL	1
Disclosure/Search Assistant	GS-OL	1
Information Storage Assistant	GS-OL	1
		17
<i>Cyber Unit</i>		
Cyber Forensic Investigator	P-3	3
Information Storage Assistant	GS-OL	1
		4

¹⁰⁴ New post, see para 432.

¹⁰⁵ New post, see para 433.

¹⁰⁶ New post, see para 433.

¹⁰⁷ Converted from GTA position, see para 427.

¹⁰⁸ New post, see para 434.

¹⁰⁹ New posts, see para 435.

¹¹⁰ New post, see para 436.

¹¹¹ New post, see para 437.

¹¹² Converted from GTA positions, see para 426.

¹¹³ New post, see para 438.

¹¹⁴ Converted from GTA position, see para 426.

¹¹⁵ New post, see para 439.

<i>Forensic Science Section</i>		
Head, Forensic Science Section	P-5	1
Forensic Officer	P-3	2
Associate Analyst (Geographic Information Systems)	P-2	1
Associate Analyst	P-2	1
		5
<i>Language Services Unit</i>		
Language Coordinator	P-4	1
Reviser (one English and one French)	P-4	2
<i>Translation Team</i>		
Translator (English)	P-3	1
Translator (French)	P-3	1
Translator (Arabic)	P-3	1
Associate Translator (English)	P-2	1
Associate Translator (French)	P-2	1
Associate Translator (Arabic)	P-2	1
Language Services Assistant	GS-OL	1
<i>Transcription Team</i>		
Senior Transcript Coordinator	GS-OL	1
Transcript Coordinator and Reviewer	GS-OL	1
Transcript Reviewer	GS-OL	4
Transcription Assistant	GS-OL	1
<i>Interpretation Team</i>		
Interpretation Coordinator	P-3	1
Languages Services Assistant (HQ)	GS-OL	2
		20
Total		125

40. Page 89, GTA positions, paragraph 442:
Replace the existing table with:

<i>Title</i>	<i>Grade</i>	<i>Number Months</i>		<i>FTE</i>	
<i>Office of the Director, ISD</i>					
Special Assistant to the Director ISD ¹¹⁶	P-3	1	12	1.00	Continued
		1	12	1.00	
<i>Management and Administrative Support</i>					
Assistant Planning and Control Officer	P-1	1	12	1.00	Continued
		1	12	1.00	
<i>Planning and Operations Section</i>					
<i>Security and Protection Unit (Cluster 1)</i>					
Associate Protection Strategies Officer	P-2	3	36	3.00	Continued
Protection Strategies Assistant ¹¹⁷	GS-OL	2	24	2.00	Continued
<i>Security and Protection Unit (Cluster 2)</i>					
Associate Protection Strategies Officer ¹¹⁸	P-2	2	24	2.00	Continued
Protection Strategies Assistant ¹¹⁹	GS-OL	1	12	1.00	Continued
Protection Strategies Assistant ¹²⁰	GS-OL	1	9	0.75	New
<i>Security and Protection Unit (Cluster 3)</i>					
Associate Protection Strategies Officer	P-2	2	24	2.00	Continued
Field Operations Coordinator	GS-OL	1	12	1.00	Continued
<i>Psychosocial Support</i>					
Psychosocial expert ¹²¹	P-2	1	12	1.00	Continued
		13	153	12.75	
<i>Planning and Field Operations Unit</i>					
Operations Risk and Field Officer ¹²²	P-3	1	12	1.00	Continued
Operations Risk and Field Officer	P-3	1	9	0.75	New
Field Operations Coordinator ¹²³	GS-OL	1	9	0.75	New
Planning Officer ¹²⁴	P-3	1	9	0.75	New

¹¹⁶ Redeployed: formerly Special Assistant to the Director of Prosecution.

¹¹⁷ Field Operations Coordinators being repurposed to Protection Strategies Assistant. Allocated to: SUD and LAT HUB.

¹¹⁸ Allocated to CAR II.a and CAR II.b.

¹¹⁹ Field Operations Coordinators being repurposed to Protection Strategies Assistant.

¹²⁰ Allocated to Asia HUB. See para 447.

¹²¹ See para.446 for details.

¹²² Allocated to LAT HUB.

¹²³ Allocated to Asia HUB. See para 447.

¹²⁴ See point 41 and 42 in this Corrigendum.

Associate Planning Officer	P-2	3	27	2.25	New
		7	66	5.50	
<i>SALTT</i>					
Investigator	P-3	1	12	1.0	Continued
		1	12	1.00	
<i>IKEMS-IEU</i>					
Assistant Information and Evidence Officer	P-1	2	24	2.00	Continued
Evidence Assistant	GS-OL	1	12	1.00	Continued
		3	36	3.00	
<i>IKEMS-BSDU</i>					
Application Management Officer	P-3	1	12	1.00	Continued
eLearning Officer	P-2	1	12	1.00	Continued
Technical Assistant (Information Systems)	GS-OL	1	12	1.00	Continued
		3	36	3.00	
<i>IKEMS-Cyber Unit</i>					
Head, Cyber Unit	P-4	1	12	1.00	Continued
		1	12	1.00	
<i>Forensic Science Section</i>					
Forensic Officer	P-3	2	24	2.00	Continued
Forensic Technician ¹²⁵	GS-OL	1	6	0.50	New
		3	30	2.50	
<i>Language Services Unit</i>					
Translation Officer	P-3	1	12	1.00	Continued
Translator	P-3	6	72	6.00	Continued
Language Services Assistant	GS-OL	2	18	1.50	Continued
Transcript Reviewer	GS-OL	5	60	5.00	Continued
Transcript Reviewer ¹²⁶	GS-OL	2	18	1.50	New
Transcript Reviewer ¹²⁷	GS-OL	5	45	3.75	New
Transcription Assistant	GS-OL	1	12	1.00	Continued
Interpreter / Translator ¹²⁸	P-2	3	27	2.25	New
Associate Interpretation Coordinator	P-2	2	24	2.00	Continued
Language Assistant ¹²⁹	GS-OL	8	72	6.00	New
Field Interpreter	GS-OL	8	38	3.17	Continued
Field Interpreter	GS-OL	1	6	0.50	New
		44	404	33.67	
Total		77	773	64.67	

¹²⁵ See point 45 in this Corrigendum.

¹²⁶ Allocated to Headquarters. See para 455-458.

¹²⁷ Allocated to the country offices. See para 455-458.

¹²⁸ Allocated to a country office. See para 455-458.

¹²⁹ Two staff allocated to Headquarters and six staff allocated to country offices. See para 455-458.

41. Page 90, paragraph 443:

Replace the first sentence in the text with: “Within the Planning and Field Operations Unit, the newly established planning function will provide the effective coordination and planning for the unified teams”.

42. Page 90, paragraph 444:

Replace the text with: “The Planning element of the PFO Unit would consist of:

- One *Planning Officer* (P-3); and
- Three *Associate Planning Officers* (P-2)”.

43. Page 90, paragraph 445:

Replace the text with: “In order to effectively support this requirement, under the supervision of the Head of Planning and Field Operations Unit, a Planning Officer (P-3) will organize and manage the activity of the Unit. The Planning Officer will develop the necessary terms of reference and templates for the planning activities. This will include information requirements, scheduling and the development of coordination and communication requirements. The Planning Officer will also be responsible for developing crisis management readiness for the Office. The Planning Officer will be supported by three (3) Associate Planning Officers (P-1). There will be an Associate Planning Officer supporting the Planning Officer for the planning needs of the pillars as well as designated Associate Planning Officers to support the two major ongoing investigations, in Darfur (Sudan) and Ukraine”.

44. Page 91, paragraph 447:

Replace “SPU” in line five with “PSU”.

45. Page 91, paragraph 451:

Insert additional paragraph: “451-bis. The Forensic Unit, within the Forensic Science Section, provides expertise for all matters related to crime scene examinations, exhumations, autopsies, clinical examination of witnesses, as well examination of physical evidence collected during investigation or trial. The Forensic Unit is in need of technical support in order to fulfil its mandate and obligations to conduct its operations in accordance with the required quality standards, There is a need for technical support to be provided to Forensic Officers in their daily work, including reviewing and organising high volumes of data under supervision. A Forensic Technician (GS-OL) with the required competencies (under the quality system) to maintain calibration logs and other quality documentation, as well as clean equipment and evidence processing areas to the required standard is requested for six months”.

46. Page 95, table 19 – Integrated Services: Proposed budget for 2023:
Replace the table with the new table:

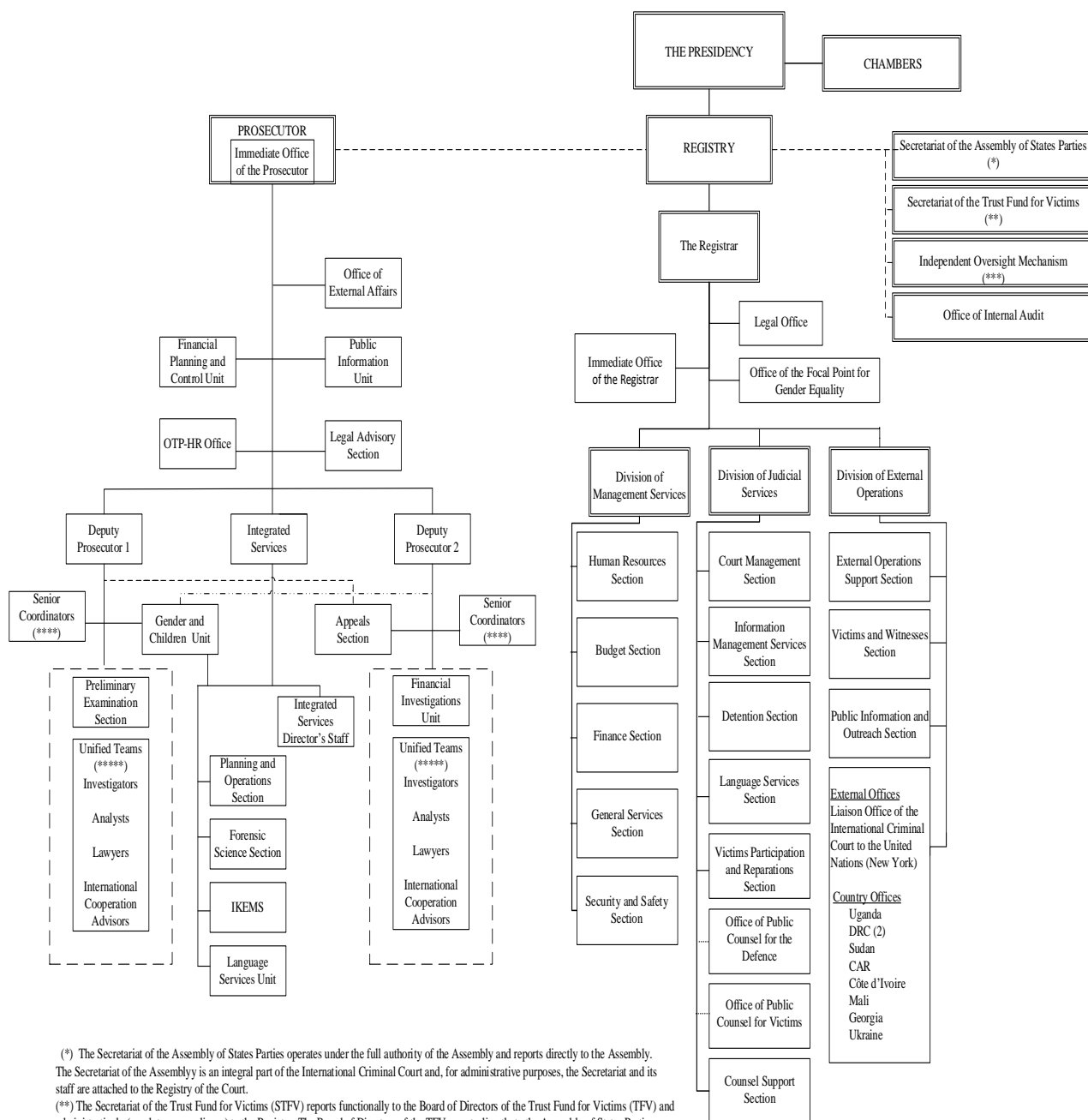
P2800 - Programme C - Integrated Services	2021 Expenditures (thousands of euros)			2022 Approved Budget	Resource Changes		Proposed 2023 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
<i>Judges</i>	-	-	-	-	-	-	-
Professional staff	-	-	-	5,541.9	1,290.0	23.3	6,831.9
General Service staff	-	-	-	3,987.3	26.8	0.7	4,014.1
<i>Subtotal staff</i>	-	-	-	9,529.2	1,316.8	13.8	10,846.0
General temporary assistance	-	-	-	5,023.2	1,242.2	24.7	6,265.4
Temporary assistance for meetings	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
<i>Subtotal other staff</i>	-	-	-	5,023.2	1,242.2	24.7	6,265.4
Travel	-	-	-	417.6	322.4	77.2	740.0
Hospitality	-	-	-	-	-	-	-
Contractual services	-	-	-	370.0	20.0	5.4	390.0
Training	-	-	-	-	-	-	-
Consultants	-	-	-	-	-	-	-
Counsel for defence	-	-	-	-	-	-	-
Counsel for victims	-	-	-	-	-	-	-
General operating expenses	-	-	-	677.0	(331.0)	(48.9)	346.0
Supplies and materials	-	-	-	115.0	25.0	21.7	140.0
Furniture and equipment	-	-	-	240.0	(170.0)	(70.8)	70.0
<i>Subtotal non-staff</i>	-	-	-	1,819.6	(133.6)	(7.3)	1,686.0
Total	-	-	-	16,372.0	2,425.4	14.8	18,797.4
<i>Host State Loan</i>	-	-	-	-	-	-	-
Total Including Host State Loan	-	-	-	16,372.0	2,425.4	14.8	18,797.4

47. Page 95, table 20 - Integrated Services: Proposed staffing for 2023:
Replace the table with the new table:

Table 20: Integrated Services: Proposed staffing for 2023

2800	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	GS-PL	GS-OL	Total GS and Other Staff	Total Staff
Established Posts															
Approved 2022	-	-	-	1	3	7	19	14	4	48	-	1	61	62	110
New	-	-	-	-	-	-	6	7	-	13	-	-	3	3	16
Redeployed	-	-	-	-	-	-	-	2	-	2	-	(1)	1	-	2
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	-	-	-	(1)	(1)	-	-	(2)	(2)	(3)
Proposed 2023	-	-	-	1	3	7	25	23	3	62	-	-	63	63	125
GTA Positions (FTE)															
Approved 2022	-	-	-	-	-	2.00	12.00	15.50	3.00	32.50	-	-	16.67	16.67	49.17
Continued	-	-	-	-	-	2.00	12.00	15.00	3.00	32.00	-	-	17.17	17.17	49.17
New	-	-	-	-	-	-	1.50	4.50	-	6.00	-	-	14.50	14.50	20.50
Redeployed	-	-	-	-	-	-	2.00	-	-	2.00	-	-	-	-	2.00
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	-	(1.00)	(4.00)	-	(5.00)	-	-	-	-	(5.00)
Proposed 2023	-	-	-	-	-	2.00	14.50	15.50	3.00	35.00	-	-	31.67	31.67	66.67

48. Page 192, Annex I, Organizational Structure of the Court:
Replace the current org chart with new org chart:



(*) The Secretariat of the Assembly of States Parties operates under the full authority of the Assembly and reports directly to the Assembly.

The Secretariat of the Assembly is an integral part of the International Criminal Court and, for administrative purposes, the Secretariat and its staff are attached to the Registry of the Court.

(**) The Secretariat of the Trust Fund for Victims (STFV) reports functionally to the Board of Directors of the Trust Fund for Victims (TFV) and administratively (regulatory compliance) to the Registry. The Board of Directors of the TFV reports directly to the Assembly of States Parties.

(***) The Independent Oversight Mechanism (IOM) is a subsidiary body of the Assembly of States Parties, established in accordance with article 112(4) of the Rome Statute. The IOM reports directly to the Assembly.

(****) One Legal Coordinator and one Investigative Coordinator.

(***** There will be multiple unified teams assigned to different situations and cases.

49. Page 210, Annex V (a), Staffing Information:
Replace the table with the new table:

Proposed Court staffing in 2023 by Major Programme

<i>Total Court</i>	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-Staff and above</i>	NO-C	GS-PL	GS-OL	<i>Total GS and Other Staff</i>	Total Staff
Major Programme I	-	-	-	-	3	3	21	12	-	39	-	1	11	12	51
Major Programme II	1	2	-	3	18	38	88	87	24	261	-	1	81	82	343
Major Programme III	-	1	-	3	21	45	83	95	6	254	-	15	294	309	563
Major Programme IV	-	-	-	1	1	1	2	1	-	6	-	1	3	4	10
Major Programme VI	-	-	-	1	-	4	2	2	-	9	-	-	3	3	12
Major Programme VII-5	-	-	-	-	1	2	-	1	-	4	-	-	1	1	5
Major Programme VII-6	-	-	-	1	-	1	1	-	-	3	-	-	1	1	4
Grand total	1	3	-	9	44	94	197	198	30	576	-	18	394	412	988

50. Page 211, Annex V (b), Changes to the Staffing Table:
Replace the table with the new table:

Changes to the staffing table

<i>Number of posts</i>	<i>Level</i>	<i>Functional title</i>	<i>From 2022 Approved Budget</i>	<i>To 2023 Proposed Budget</i>
1	D-1	Director, Office of External Affairs	Office of External Affairs	Unified teams
1	D-1	Principal Trial Lawyer	Unified teams	Unified Team – Ukraine
1	P-4	International Cooperation Adviser	Office of External Affairs	Unified teams
1	P-4	Senior Investigator	Unified teams	Unified Team – Ukraine
1	P-4	Team Leader	Unified teams	Unified teams
1	P-3	Analyst	Preliminary Examination Section	Unified Team – Ukraine
1	P-3	Legal Officer	Preliminary Examination Section	Unified Teams
1	P-3	Analyst	Unified teams	Unified Team – Ukraine
1	P-3	Analyst	Unified teams	Unified teams
3	P-3	Cyber Forensic Investigator	Forensic Science Section	IKEMS
1	P-3	International Cooperation Adviser	Unified teams (B2)	Unified teams (B1)
1	P-3	International Cooperation Adviser	Unified teams	Unified Team – Ukraine
2	P-3	Investigator	Unified teams (B2)	Unified teams (B1)
1	P-3	Trial Lawyer	Unified teams (B2)	Unified teams (B1)
4	P-2	Associate Investigator	Unified teams	Unified Team – Ukraine
3	P-2	Associate Investigator	Unified teams (B2)	Unified teams (B1)

1	P-2	Associate Legal Officer	Preliminary Examination Section	Unified Team – Ukraine
1	P-2	Associate Legal Officer	Preliminary Examination Section	Unified Teams
1	P-2	Associate Analyst	Preliminary Examination Section	Unified Teams
1	P-2	Associate Trial Lawyer	Unified teams (B2)	Unified teams (B1)
1	P-2	Information Analyst	Planning and Operations Section	Unified Team – Ukraine
1	P-2	Special Assistant to the Prosecutor	Immediate Office of the Prosecutor	Preliminary Examination Section
3	P-1	Case Manager	Unified teams (B2)	Unified teams (B1)
1	P-1	Assistant Analyst	Preliminary Examination Section	Unified Teams
1	GS-PL	Personal Assistant to the Prosecutor	Director, Integrated Services	Immediate Office of the Prosecutor
2	GS-OL	Administrative Assistant	Office of External Affairs	Administration Unit
1	GS-OL	Administrative Assistant	Administration Unit	Deputy Prosecutor Staffing
1	GS-OL	Information Storage Assistant	Forensic Sciences Section	IKEMS
1	GS-OL	Trial Support Assistant	Appeals Section	Unified teams
Total Office of the Prosecutor redeployments: 35				
1	P-5	Chief of Country Office	Country Office - Cote d'Ivoire	Country Office - Mali
1	P-2	Associate Field Security Officer	Country Office - Democratic Republic of the Congo	Country Office - Uganda
Total Registry redeployments: 2				
Total redeployments: 37				

51. Page 212, Annex V (c), List of Conversions 2023:
Replace the table with the new table:

List of conversions 2023 (GTA to Established posts)

<i>Number of posts</i>	<i>Level</i>	<i>From 2022</i>	<i>To 2023</i>	<i>Programme / Section</i>	<i>Functional title</i>
1	P-3	GTA	Established posts	Immediate Office of the Prosecutor	Special Assistant to the Prosecutor
1	P-3	GTA	Established posts	Administration Unit	Project Officer
1	P-3	GTA	Established posts	Preliminary Examination	Legal Officer
1	P-2	GTA	Established posts	Financial Planning and Control Unit	Associate Administration Officer
1	P-2	GTA	Established posts	IKEMS	Associate Electronic Evidence Officer
1	P-2	GTA	Established posts	IKEMS	Associate Electronic Evidence Officer
1	P-2	GTA	Established posts	IKEMS	Information Officer
1	P-2	GTA	Established posts	IKEMS	Associate Database Coordinator
Total Office of the Prosecutor conversions: 8					
1	P-4	GTA	Established posts	Office of the Focal Point for Gender Equality	Gender Equality Focal Point
1	P-2	GTA	Established posts	Office of the Director, DMS	Associate Administrative Officer
1	P-2	GTA	Established posts	Office of Public Counsel for Victims	Associate Legal Officer
1	P-1	GTA	Established posts	Victims Participation and Reparations Section	Assistant Legal Officer
1	GS-OL	GTA	Established posts	Victims Participation and Reparations Section	Data Processing Assistant
1	GS-OL	GTA	Established posts	Occupational Health Unit	Occupational Health Nurse
1	GS-OL	GTA	Established posts	Occupational Health Unit	Field Paramedic
Total Registry conversions: 7					
1	P-3	GTA	Established posts	Conference	Legal Officer
Total Secretariat of the ASP conversions: 1					
1	GS-OL	GTA	Established posts	TFV Secretariat	Programme Assistant
Total Trust Fund for Victims conversions: 1					
1	P-4	GTA	Established posts	Independent Oversight Mechanism	Senior Investigator
Total Independent Oversight Mechanism conversions: 1					
Total conversions: 17					

52. Page 223, Annex X, 2023 Proposed Programme Budget baseline, paragraph 1:
Replace in the ninth line the figure “€24.1” with “€23.6”.

53. Page 223, Annex X, 2023 Proposed Programme Budget baseline:
Replace the tables with the new tables:

	APB 2022	Additional resources (Contingency Fund)	Reductions to the baseline	UNCS changes	VR changes	Baseline	2023 PPB	Variance 2023 PPB - Baseline	Variance 2023 PPB - 2022 APB
Major Programme	[a]	[b]	[c]	[d]	[e]	[f=a+b+c+d+e]	[g]	[h=f-e]	[h=f-a]
1100 - The Presidency	1,345.3	-	-	40.6	-	1,385.9	1,383.0	(2.9)	37.7
1200 - Chambers	11,040.4	204.2	-	169.6	-	11,414.2	12,617.1	1,202.9	1,576.7
<i>MPI - Judiciary</i>	<i>12,385.7</i>	<i>204.2</i>	<i>-</i>	<i>210.2</i>	<i>-</i>	<i>12,800.1</i>	<i>14,000.1</i>	<i>1,200.0</i>	<i>1,614.4</i>
2500 - Programme A - Prosecutor	4,104.1	-	(248.5)	119.8	-	3,975.4	9,493.6	5,412.6	5,389.5
2600 - Programme B1 - Deputy Prosecutor	15,158.2	-	(22.4)	465.7	-	15,601.5	17,649.8	1,947.0	2,491.6
2700 - Programme B2 - Deputy Prosecutor	13,912.1	261.5	-	392.2	-	14,565.8	12,904.2	(1,664.7)	(1,007.9)
2800 - Programme C - Integrated Services	16,372.0	-	(45.2)	477.5	-	16,804.3	18,797.4	1,261.4	2,425.4
<i>MPH - Office of the Prosecutor</i>	<i>49,546.4</i>	<i>261.5</i>	<i>(316.1)</i>	<i>1,455.2</i>	<i>-</i>	<i>50,947.0</i>	<i>58,845.0</i>	<i>6,956.3</i>	<i>9,298.6</i>
3100 - Office of the Registrar	1,658.0	-	-	58.2	-	1,716.2	2,173.6	457.4	515.6
3200 - Division of Management Services (DMS)	18,475.6	39.3	-	493.8	-	19,008.7	21,275.7	2,267.0	2,800.1
3300 - Division of Judicial Services (DJS)	37,351.3	2,221.4	(488.7)	611.4	-	39,695.5	42,663.1	2,967.7	5,311.8
3800 - Division of External Operations (DEO)	21,554.4	537.9	(732.8)	1,092.4	-	22,451.9	24,294.7	1,842.8	2,740.3
3710 - Staff Council	179.9	-	-	2.9	-	182.8	-	(182.8)	(179.9)
<i>MPH - Registry</i>	<i>79,219.2</i>	<i>2,798.6</i>	<i>(1,221.4)</i>	<i>2,258.7</i>	<i>-</i>	<i>83,055.1</i>	<i>90,407.1</i>	<i>7,352.0</i>	<i>11,187.9</i>
4100 - ASP Conference	998.9	-	-	7.7	-	1,006.6	798.5	(208.1)	(200.4)
4200 - ASP Secretariat	869.5	-	-	24.9	-	894.4	984.1	89.7	114.6
4400 - Office of the President of the Assembly	254.3	-	-	40.3	-	294.6	294.6	-	40.3
4500 - Committee on Budget and Finance	902.9	-	-	28.4	-	931.3	934.6	3.3	31.7
<i>MPH - Secretariat of the Assembly of States Parties</i>	<i>3,025.6</i>	<i>-</i>	<i>-</i>	<i>101.3</i>	<i>-</i>	<i>3,126.9</i>	<i>3,011.8</i>	<i>(115.1)</i>	<i>(13.8)</i>
<i>MPV - Premises</i>	<i>2,270.0</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,270.0</i>	<i>2,537.0</i>	<i>267.0</i>	<i>267.0</i>
<i>MPVI - Secretariat of the Trust Fund for Victims</i>	<i>3,227.2</i>	<i>-</i>	<i>-</i>	<i>225.9</i>	<i>81.1</i>	<i>3,534.2</i>	<i>4,300.3</i>	<i>766.1</i>	<i>1,073.1</i>
<i>MP VII-2 - Host State Loan</i>	<i>3,585.1</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,585.1</i>	<i>3,585.1</i>	<i>-</i>	<i>-</i>
<i>MP-VII5 - Independent Oversight Mechanism</i>	<i>820.8</i>	<i>-</i>	<i>-</i>	<i>27.7</i>	<i>-</i>	<i>848.5</i>	<i>938.0</i>	<i>89.5</i>	<i>117.2</i>
<i>MP-VII-6 - Office of Internal Audit</i>	<i>775.0</i>	<i>-</i>	<i>-</i>	<i>25.6</i>	<i>-</i>	<i>800.6</i>	<i>794.9</i>	<i>(5.7)</i>	<i>19.9</i>
ICC	154,855.0	3,264.3	(1,537.5)	4,304.6	81.1	160,967.5	178,419.3	13,639.1	23,564.3

54. Page 224, Annex XI, Strategic Dynamic Evolution of Judicial Activity by Situation:

Replace the tables with the new tables:

Table 1: Strategic dynamic evolution of judicial activity by situation (thousands of euros)

<i>Budget per situation: in thousands of euros ⁽¹⁾</i>	<i>Operational Support (CIS and FO-Ops)</i>	<i>Uganda</i>	<i>DRC</i>	<i>Darfur</i>	<i>CAR</i>	<i>Kenya</i>	<i>Libya</i>	<i>Côte d'Ivoire</i>	<i>Mali</i>	<i>Georgia</i>	<i>Burundi</i>	<i>Myanmar</i>	<i>Afghanistan</i>	<i>Palestine</i>	<i>Philippines</i>	<i>Venezuela</i>	<i>Ukraine</i>
2018 Approved ⁽²⁾	36,226.1	3,024.5	6,969.4	1,270.3	8,822.7	965.7	1,689.5	6,104.7	2,313.8	3,168.1	-	-	-	-	-	-	-
	(23 cases)	(3 cases)	(2 cases)	(3 cases)	(4 cases)	(2 cases)	(3 cases)	(3 cases)	(2 cases)	(1 case)							
2019 Approved ⁽²⁾	36,276.0	2,681.1	1,869.1	1,364.0	7,425.7	268.2	2,286.9	5,876.8	3,316.0	3,614.5	2,159.8	-	-	-	-	-	-
	(23 cases)	(2 cases)	(2 cases)	(3 cases)	(4 cases)	(2 cases)	(3 cases)	(3 cases)	(2 cases)	(1 case)	(1 case)						
2020 Approved ⁽²⁾	32,782.6	2,597.5	5,549.3	1,293.3	7,639.7	32.4	3,687.5	5,639.2	3,701.9	4,371.3	3,314.3	-	-	-	-	-	-
	(21 cases)	(2 cases)	(2 cases)	(3 cases)	(3 cases)	(2 cases)	(3 cases)	(2 cases)	(2 cases)	(1 case)	(1 case)						
2021 Approved ⁽²⁾	31,035.4	2,261.5	3,188.4	2,499.4	8,331.9	0.0	2,475.5	5,139.4	3,819.8	3,521.6	2,794.5	2,487.0	662.9	-			
	(22 cases)	(2 cases)	(1 case)	(3 cases)	(2 cases)	(1 case)	(4 cases)	(3 cases)	(2 cases)	(1 case)	(1 case)	(1 case)	(1 case)				
2022 Approved ⁽²⁾	33,580.9	2,512.1	2,477.5	6,035.6	5,362.2	260.9	2,118.2	4,224.5	3,531.5	2,476.7	1,932.9	1,625.2	456.6	328.9	588.7	-	-
	(22 cases)	(2 cases)	(1 case)	(3 cases)	(2 cases)	(1 case)	(4 cases)	(2 cases)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)		
2023 Proposed ⁽²⁾	38,522.9	2,267.7	841.8	6,033.2	4,541.8	40.6	3,061.0	3,260.5	3,116.6	471.3	1,899.4	2,586.0	1,911.5	1,004.1	2,125.6	1,873.9	5,625.1
	(28 cases)	(2 cases)	(1 case)	(5 cases)	(4 cases)	(1 case)	(4 cases)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)	(1 case)

⁽¹⁾ Excludes costs attributed to court-in-session (CIS) but includes costs attributed to court-in-session operations (CIS-Ops).

⁽²⁾ Excludes Contingency Fund notifications.

Table 2: Breakdown of staff allocation per situation

Staff per situation ⁽¹⁾	Operational Support (CIS and FO-Ops)		Uganda		DRC		Darfur		CAR		Kenya		Libya		Côte d'Ivoire		Mali		Georgia		Burundi		Myanmar		Afghanistan		Palestine		Philippines		Venezuela		Ukraine					
	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾	EP ⁽²⁾	GTA ⁽³⁾						
2018 Approved	287	61.87	28	6.52	52	4.10	10	1.43	57	15.10	-	1.08	10	5.00	46	9.87	20	5.98	18	18.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	(23 cases)		(3 cases)		(2 cases)		(3 cases)		(4 cases)		(2 cases)		(3 cases)		(3 cases)		(2 cases)		(1 case)																			
2019 Approved	277	70.60	25	9.96	45	4.75	7	2.33	43	17.00	2	-	14	5.33	42	12.08	11	16.40	19	13.50	14	5.50																
	(23 cases)		(2 cases)		(2 cases)		(3 cases)		(4 cases)		(2 cases)		(3 cases)		(3 cases)		(2 cases)		(1 case)		(1 case)																	
2020 Approved	272	55.67	25	7.55	50	8.13	9	1.17	35	15.58	-	0.04	19	11.16	39	12.73	16	16.11	22	18.23	18	8.23	-	-	-	-	-	-	-	-	-	-	-	-				
	(21 cases)		(2 cases)		(2 cases)		(3 cases)		(3 cases)		(2 cases)		(3 cases)		(2 cases)		(2 cases)		(1 case)		(1 case)																	
2021 Approved	263	54.25	24	4.94	34	5.60	18	3.53	47	18.38	-	-	13	5.48	39	8.67	18	16.97	20	14.54	16	7.38	9	10.67	5	2.03	-	-	-	-	-	-	-	-				
	(22 cases)		(2 cases)		(1 case)		(3 cases)		(2 cases)		(1 case)		(4 cases)		(3 cases)		(2 cases)		(1 case)		(1 case)		(1 case)		(1 case)		(1 case)											
2022 Approved	266	81.10	29	4.53	28	5.60	27	10.19	23	11.58	-	0.01	10	3.42	38	6.21	15	16.84	12	11.08	7	5.33	6	5.78	3	0.36	-	-	-	-	-	-	-	-				
	(22 cases)		(2 cases)		(1 case)		(3 cases)		(2 cases)		(1 case)		(4 cases)		(2 cases)		(2 cases)		(1 case)		(1 case)		(1 case)		(1 case)		(1 case)											
2023 Proposed	280	91.91	23	3.52	1	4.15	23	17.52	21	15.41	-	0.16	14	6.53	31	6.67	11	14.47	3	2.06	9	5.83	8	12.29	10	2.92	6	1.00	6	8.29	8	6.28	12	37.73				
	(28 cases)		(2 cases)		(1 case)		(5 cases)		(4 cases)		(1 case)		(4 cases)		(1 case)		(1 case)		(1 case)		(1 case)		(1 case)		(1 case)		(1 cases)		(1 case)		(1 case)		(1 case)					

⁽¹⁾ Excludes staff attributed to court-in-session (CIS) but includes staff attributed to court-in-session operations (CIS-Ops).

⁽²⁾ Excludes staff related to Contingency Fund notifications.

⁽³⁾ Based on budget headcount by situation.

⁽⁴⁾ Based on budget FTE by situation.

55. Page 225, Annex XII, Budget Allocation per Active Investigation in Major Programme II:

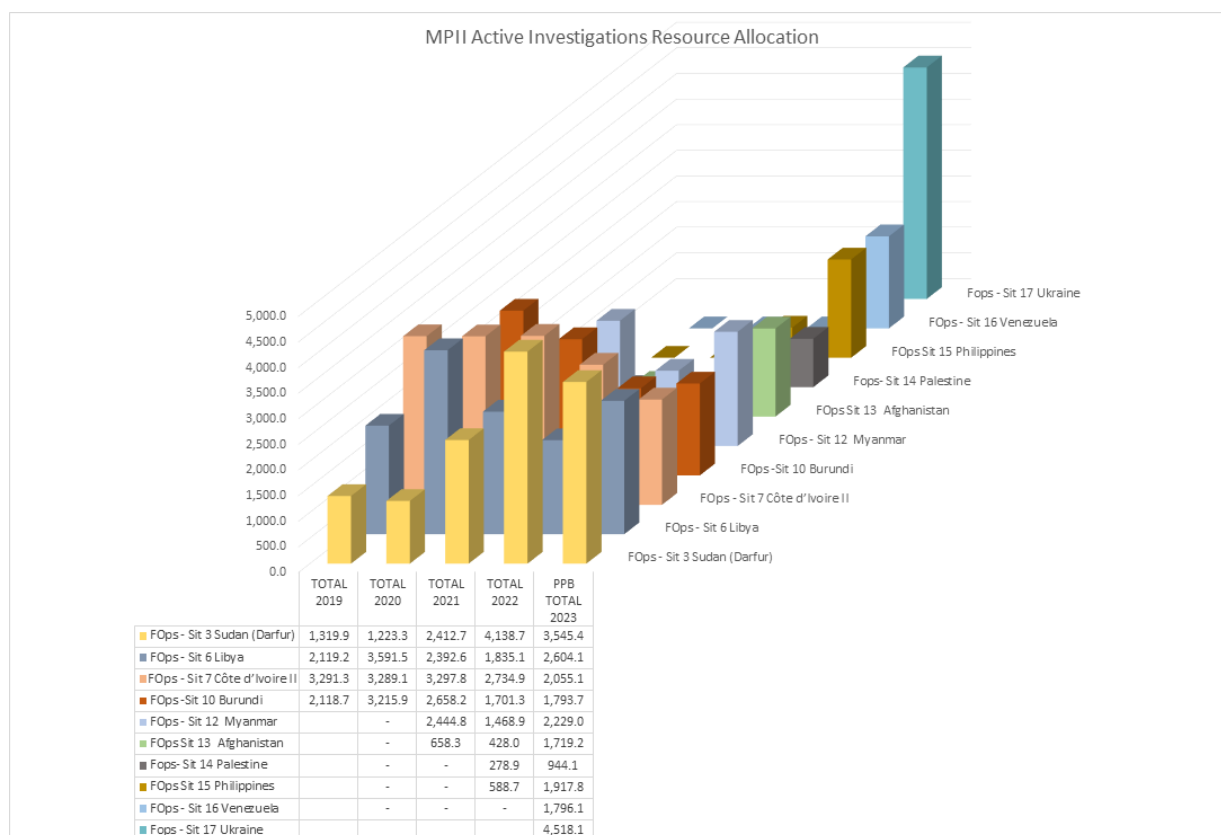
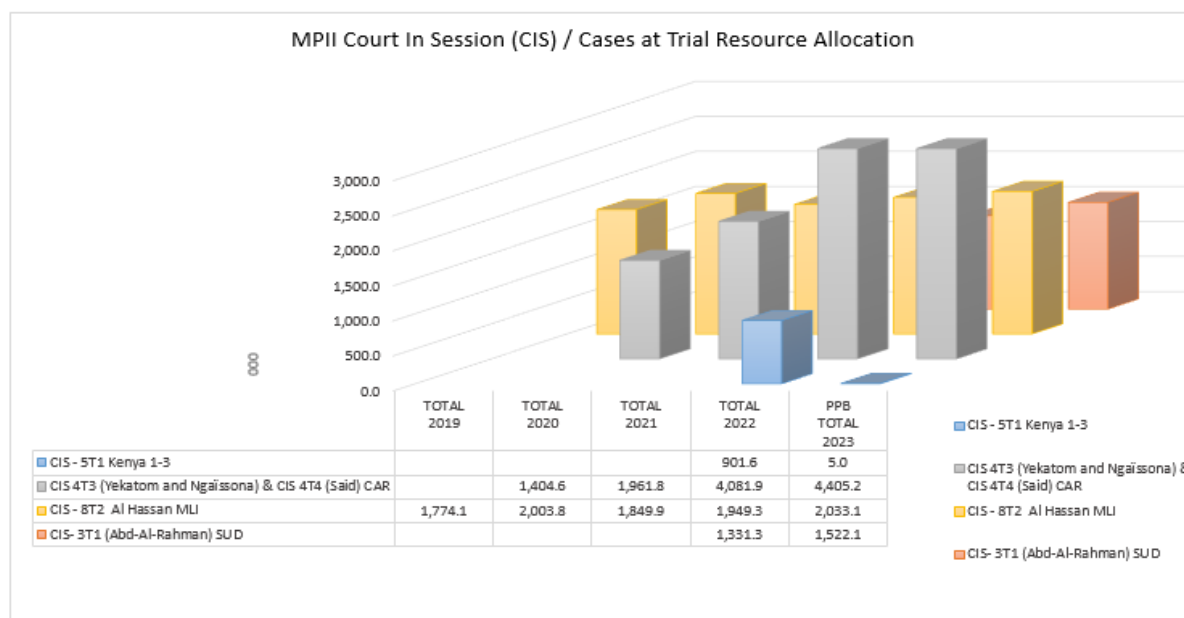
Replace the table with the new table:

Budget allocation per active investigation in Major Programme II (in thousands of euros)^(*)

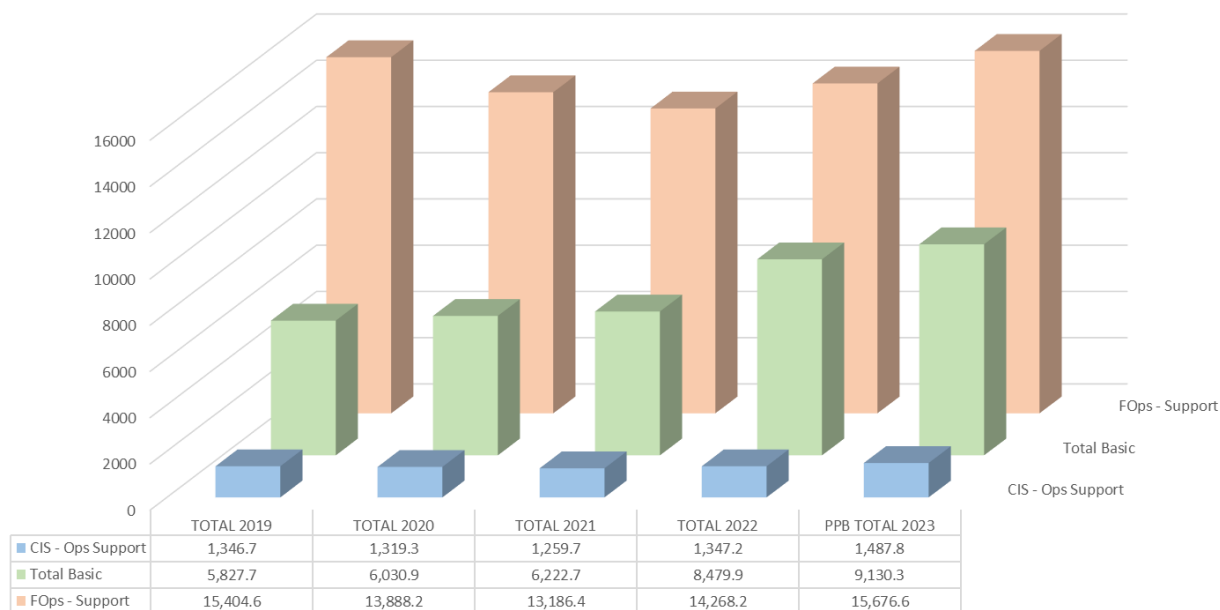
<i>Situation</i>	<i>2023 estimated budget allocation</i>	<i>2022 budget allocation</i>
1. Afghanistan	1,791.7	428.0
2. Bangladesh/Myanmar	2,229.0	2,057.7
3. Burundi	1,793.7	2,444.1
4. Côte d'Ivoire II	2,055.1	2,702.8
5. Darfur (**)	3,545.4	4,375.1
6. Libya	2,604.1	2,785.0
7. Palestine	944.1	
8. Philippines	1,917.8	
9. Ukraine	4,518.1	
10. Venezuela I	1,796.1	

56. Page 243, Annex XVIII, Major Programme II: Resource Allocation by Situation:
Replace the existing charts with the new charts:

Major Programme II: Resource Allocation by Situation



Basic, CIS Ops and FOps Support Resource Allocation



Other situations and cases

