
Assembly of States Parties

Distr.: General
7 October 2009

Original: English

Eighth session

The Hague
18-26 November 2009

**Proposed Programme Budget for 2010
of the International Criminal Court**

Corrigendum

1. Page 17, paragraph 70
Replace “The approved budget for 2010 ...”, in the first line, with “The proposed budget for 2010 ...”
2. Page 21, paragraph 78
Add after “...recruitment of a P-3 Legal Officer.” the following text: “As Court proceedings have entered the trial phase, the P-3 Legal Officer is necessary to ensure that the Presidency is able to comply with its obligations, under Part 10 of the Rome Statute and rules 146 and 199 of the Rules of Procedure and Evidence, to supervise the enforcement of sentences of imprisonment, including the supervision of conditions of imprisonment, and the enforcement of fines, forfeiture and reparations measures, as well as the ongoing monitoring of the financial situations of sentenced persons. Prior to the first conviction, the Presidency must establish an Enforcement Unit for this purpose pursuant to regulation 113 of the Regulations of the Court. The Presidency must focus efforts on negotiating and concluding further co-operation agreements with States and organizations, including with States Parties willing to receive convicted persons and able to assist in the tracing and freezing of the assets of accused or sentenced persons. The P-3 Legal Officer is necessary for the creation and running of this Enforcement Unit.”
3. Page 34, objectives table
Replace in the third column, second line “100% > SLA” with “All services ≥ SLA”.
4. Page 35, final line
Remove “(a) Sub-programme 2110: Immediate Office of the Prosecutor / Legal Advisory Section.”
5. Page 57, tables 34 and 35
Replace page 57 with the following new page:

Table 34. Major Programme III: Proposed budget for 2010

Registry	Expenditure 2008 (thousands of euros)			Approved budget 2009 (thousands of euros)			Proposed budget 2010 (thousands of euros)			Resource growth	
	Basic	Situation-related	Total	Basic	Situation-related	Total	Basic	Situation-related	Total	Amount	%
Professional staff	No breakdown available			10,269.4	7,280.7	17,550.1	11,145.8	9,113.8	20,259.6	2,709.5	15.4
General Service staff	No breakdown available			8,097.0	5,758.4	13,855.4	8,421.6	6,321.2	14,742.8	887.4	6.4
<i>Subtotal staff</i>	<i>15,075.5</i>	<i>8,947.7</i>	<i>24,023.2</i>	<i>18,366.4</i>	<i>13,039.1</i>	<i>31,405.5</i>	<i>19,567.4</i>	<i>15,369.8</i>	<i>34,937.2</i>	<i>3,531.7</i>	<i>11.2</i>
General temporary assistance	2,678.1	1,916.4	4,594.5	1,518.5	1,710.3	3,228.8	1,413.2	767.3	2,180.5	-1,048.3	-32.5
Temporary assistance for meetings	257.4	101.2	358.6	305.7	71.1	376.8	305.7	71.1	376.8		
Overtime	204.5	55.0	259.5	171.5	126.5	298.0	217.4	137.2	354.6	56.6	19.0
Consultants	124.9	72.6	197.5	44.0	319.0	363.0	39.0	253.6	292.6	-70.4	-19.4
<i>Subtotal other staff</i>	<i>3,264.9</i>	<i>2,145.2</i>	<i>5,410.1</i>	<i>2,039.7</i>	<i>2,226.9</i>	<i>4,266.6</i>	<i>1,975.3</i>	<i>1,229.2</i>	<i>3,204.5</i>	<i>-1,062.1</i>	<i>-24.9</i>
Travel	242.2	1,170.0	1,412.2	241.0	1,912.6	2,153.6	230.7	1,909.6	2,140.3	-13.3	-0.6
Hospitality	10.3		10.3	10.0		10.0	10.0		10.0		
Contractual services including training	1,814.4	4,232.9	6,047.3	1,943.5	5,449.0	7,392.4	2,008.0	4,663.6	6,671.6	-720.8	-9.8
General operating expenses	5,382.0	3,808.1	9,190.1	6,266.4	6,509.5	12,775.9	5,925.3	5,621.7	11,547.0	-1,228.9	-9.6
Supplies and materials	576.7	440.5	1,017.2	732.3	379.1	1,111.4	665.5	403.8	1,069.3	-42.1	-3.8
Equipment including furniture	862.5	831.7	1,694.2	613.5	493.8	1,107.3	406.5	236.2	642.7	-464.6	-42.0
<i>Subtotal non-staff</i>	<i>8,888.1</i>	<i>10,483.2</i>	<i>19,371.3</i>	<i>9,806.7</i>	<i>14,744.0</i>	<i>24,550.6</i>	<i>9,246.0</i>	<i>12,834.9</i>	<i>22,080.9</i>	<i>-2,469.6</i>	<i>-10.1</i>
Total	27,228.5	21,576.1	48,804.6	30,212.8	30,010.0	60,222.7	30,788.7	29,433.9	60,222.6	0.0	0.0
Distributed maintenance	-191.7	-452.9	-644.6	-403.0	-576.7	-979.7	-296.7	-589.5	-886.2	93.5	-9.5

Table 35. Major Programme III: Proposed staffing for 2010

Registry		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-staff and above	GS-PL	GS-OL	Total GS-staff	Total staff
Existing	Basic		1		4	15	24	33	24		101	8	130	138	239
	Situation-related						11	35	30	8	84	8	132	140	224
	<i>Subtotal</i>		<i>1</i>		<i>4</i>	<i>15</i>	<i>35</i>	<i>68</i>	<i>54</i>	<i>8</i>	<i>185</i>	<i>16</i>	<i>262</i>	<i>278</i>	<i>463</i>
New/ Converted	Basic							2	1	1	4		4	4	8
	Situation-related						2	1	8		11		12	12	23
	<i>Subtotal</i>						<i>2</i>	<i>3</i>	<i>9</i>	<i>1</i>	<i>15</i>		<i>16</i>	<i>16</i>	<i>31</i>
Redeployed/ Reclassified	Basic						1		-1				-3	-3	-3
	Situation-related					1	4	-4	-1	1	1		-2	-2	-1
	<i>Subtotal</i>					<i>1</i>	<i>5</i>	<i>-4</i>	<i>-2</i>	<i>1</i>	<i>1</i>		<i>-5</i>	<i>-5</i>	<i>-4</i>
Total			1		4	16	42	67	61	10	201	16	273	289	490

6. Page 61, paragraph 186
Include after "... regulation 8.1(b) of the Staff Regulations.¹" the following text: "The staff representative body, i.e. the Staff Council, is comprised of one Staff Council Officer and one Staff Council Assistant, elected from staff recruited on established posts."
7. Page 75, table 49
Replace under "2010 planned", fifth line, the number of "42" with "30" and under "Total missions", the number "584" with "572."
8. Page 81, paragraph 236
Replace "...at the eighth session", with "...at the ninth session".
9. Page 84, paragraph 246
Insert after "...substantive skills training" the words "across the Court..."
10. Page 125, paragraph 362
Replace "...before the Court, such as the 2010 Review Conference." with "...before the Court."
11. Page 132, paragraph 373
Replace "... mentioned in paragraph 370 ...", in the first line, with "...mentioned in paragraph 371 ..."
12. Page 137, footnote 24
Replace "...vol. II, part B.2., Add.2, paragraph 11" with "...vol. II, part B.2, para. 101."
13. Page 145, paragraph 2 staffing table
Replace the staffing table under paragraph 2 with the following staffing table:

	Judiciary	Office of the Prosecutor	Registry	Secretariat Assembly of States Parties	Secretariat Trust Fund for Victims	Project Office Permanent Premises	Total
USG		1					1
ASG		2	1				3
D-2							0
D-1		2	4	1	1	1	9
P-5	3	11	16		2		32
P-4	3	30	42	3		1	79
P-3	23	44	67	1	3		138
P-2	5	47	61				113
P-1		17	10				27
Sub-total	34	154	201	5	6	2	402
GS-PL	1	1	16	2			20
GS-OL	15	63	273	2	5	1	359
Sub-total	16	64	289	4	5	1	379
Total	50	218	490	9	11	3	781

14. Page 148, Annex III
Replace in the eighth line for "Number of victims' representatives" the number "8" with "7".
15. Page 149, Annex IV
Replace the title "List of strategic goals and one to three years objectives of the International Criminal Court" with "List of strategic goals and one-to-three-year strategic objectives of the International Criminal Court".

¹ *Official Records of the Assembly of States Parties to the Rome Statute of the International Criminal Court, Second session, New York, 8 to 12 September 2003* (United Nations publications, ICC-ASP/2/10), part IV, ICC-ASP/2/10/Res.2, annex.

16. Page 150, Annex V(a)

Replace the table “Proposed Court staffing by Major Programme” with the following table:

<i>Total Court</i>	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-staff and above</i>	GS-PL	GS-OL	<i>Total GS-staff</i>	<i>Total staff</i>
Major Programme I					3	3	23	5		34	1	15	16	50
Major Programme II	1	2		2	11	30	44	47	17	154	1	63	64	218
Major Programme III		1		4	16	42	67	61	10	201	16	273	289	490
Major Programme IV				1		3	1			5	2	2	4	9
Major Programme VI				1	2		3			6		5	5	11
Major Programme VII				1		1				2		1	1	3
Grand total	1	3	0	9	32	79	138	113	27	402	20	359	379	781

17. Page 155, Annex V(f)

Replace in the final column of the second table the heading “50%” with “15%”.

--- 0 ---