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**Report to the Assembly of States Parties on the activities and projects
of the Board of Directors of the Trust Fund for Victims
for the period 1 July 2008 to 30 June 2009**

1. In accordance with resolution ICC-ASP/1/Res.6¹ and regulation 76 of the Regulations of the Trust Fund for Victims,² the Board of Directors submits the present report to the Assembly of States Parties (“the Assembly”). The report provides an overview of the performance of the Trust Fund for Victims (“the Fund”) from 1 July 2008 until 30 June 2009, as well as information and results achieved in areas where the Fund is active. The report also summarizes the financial situation of the Fund and the proposed budget of the Secretariat of the Board of Directors of the Fund for 2010.

2. The seventh session of the Assembly was the formal opportunity to review the regulations pertaining to the Fund. However, the current Board of Directors decided to postpone this review until there were at least two years of project implementation completed. It is proposed that this issue be discussed at the ninth session of the Assembly in 2010, when sufficient experience has been gained in project implementation and a new Board of Directors together with a new Executive Director will have commenced their work.

I. Activities and projects

3. Between 1 July 2008 and 30 June 2009, the Fund continued to advocate for and assist the most vulnerable victims of crimes within the jurisdiction of the International Criminal Court (“the Court”) by mobilizing people and funding opportunities for the benefit of victims.

Programme results and lessons learned

4. The Fund continued to improve its transparency and accountability in administering support to victims. In addition to updating its reporting templates, the Secretariat released its first progress report in June 2009 on 30 of the 34 approved projects for Uganda and the Democratic Republic of the Congo (DRC). The remaining four projects will be programmed

* Reissued for technical reasons.

¹ Paragraph 11 of the annex to resolution ICC-ASP/1/Res.6 states that “the Board shall report annually to the Assembly of States Parties on the activities and projects of the Trust Fund for Victims and on all offered voluntary contributions, regardless of whether they were accepted or refused”.

² Regulation 76 of the Regulations of the Trust Fund for Victims states that the Board “shall submit a written annual report on the activities of the Trust Fund to the Committee on Budget and Finance and the External Auditor and the Assembly of States Parties, through its President”.

by the end of 2009. The Secretariat intends to issue progress reports twice per year, or in the case of earmarked contributions, according to donor requirements.

5. In 2009, Secretariat staff carried out several workshops in northern Uganda and eastern DRC for implementing partners. These workshops covered the Fund's newly updated reporting requirements and the basics of monitoring and evaluation. Such technical support provides partners with the requisite capacity to report on their projects' successes and challenges. This in turn will supply the Fund with detailed information for its future reporting.

6. Project data will be compiled, tracked, and analysed through a computerized monitoring system, which the Secretariat is currently in the process of setting up. Such a system will allow for quantitative and qualitative data analysis, thus making reports and communications more robust.

7. By December 2008, the majority of project contracts had been signed by the Registrar. The Fund's grants and contracts management followed the Financial Regulations and Rules of the Court and contracts were issued by the Procurement Unit.

8. Between 1 July 2008 and 30 June 2009, the Fund supported 30 projects - 13 projects in the eastern DRC (covering the provinces of North and South Kivu and the District of Ituri in Orientale Province) and 17 projects in northern Uganda (covering the Lango, Teso, and Acholi subregions and Adjumani District).

9. The Fund estimates that these 30 projects will reach 75,200 beneficiaries (directly and indirectly)³ in Uganda and 150,400 beneficiaries (directly and indirectly) in the DRC by the end of 2009. The Fund further estimates that these beneficiaries can be broken down as follows:

	Northern Uganda⁴		DRC		Total number of beneficiaries
	<i>Direct beneficiaries</i>	<i>Indirect beneficiaries</i>	<i>Direct beneficiaries</i>	<i>Indirect beneficiaries</i>	
Physical rehabilitation	450	2,150	0	0	2,600
Psychological rehabilitation	14,100	57,900	24,300	123,100	219,400
Material support	7,500	39,000	3,000	20,700	70,200

Note: Because victims often receive multiple types of assistance, it is not possible to add these columns vertically.

10. The local implementing partners include international non-governmental organizations, local grassroots organizations, victims' groups, women's associations, and faith-based groups, all rooted in their local communities. Projects emphasize the participation of victims in programme planning, sustainability of community initiatives, transparent and targeted granting, and accessibility for applicants that have traditionally lacked access to rehabilitation support. Projects also address the special vulnerability of girls and women and strengthen the capacity of partner organizations. Prior to issuing grants, the Secretariat carried out field assessments to ensure that projects directly addressed the harm caused by the conflict under the Court's jurisdiction and targeted the most vulnerable and marginalized victims of crimes. For details on all ongoing 30 projects please see annex II.

³ Direct beneficiaries are the primary recipients of physical and psychological rehabilitation and material support; indirect beneficiaries are these direct recipients' families and communities.

⁴ Since many beneficiaries receive multiple types of assistance, the numbers in this table should not be added up.

11. The Fund's current projects in Uganda and eastern DRC include initiatives in physical rehabilitation, psychological rehabilitation and material support. Some descriptions are provided here:

Physical rehabilitation

The Fund estimates that ongoing projects will provide 2,600 victims with physical rehabilitation, both directly and indirectly, in northern Uganda. These include victims of landmines, torture, bullet wounds, and other atrocities associated with the conflict as well as their families. Five projects out of the 30 are rehabilitating victims through operations (for post-burn contractures, cut lips and palates, nose reconstruction, and lip reconstruction), prosthetic and orthopaedic devices, physical therapy, and post-treatment follow-up.

At the present time, all projects are providing assistance through two centres, both located in Gulu, but reaching victims throughout the North. This reach is due to the fact that the Fund supports organizations with strong community ties, which are able to identify and transport victims in hard-to-reach localities. In instances where eligible victims are in need of physical rehabilitation, but the Fund's partners are unable to offer the requisite treatment, referrals are instead provided.

Psychological rehabilitation

The Fund estimates that by the end of 2009, 219,400 victims will benefit from psychological rehabilitation, either directly or indirectly, in both eastern DRC and northern Uganda. Psychological rehabilitation is a broad category and includes services like direct counselling, group therapy and community reconciliation. With such diversity, the Fund is reaching a variety of victims of war crimes and crimes against humanity, including victims of sexual and gender-based violence (SGBV) including child mothers, former child soldiers and/or abductees, and victims of torture and mutilation, among others.

Material support

In addition to physical and psychological rehabilitation, the Fund is offering material support to victims in both countries. The Fund estimates that 70,200 people will benefit from such support by the end of 2009, both directly and indirectly. The Fund's partners are providing a broad range of support – training in agricultural skills and technology, school fees, micro credit, vocational training, as well as seeds, tools, and other supplies – to victims of SGBV, former child soldiers and/or abductees, victims of mutilation and/or torture, and victimized villages. In some projects, the Fund's partners are providing individual victims with vital sources of livelihood and new productive roles in their communities. In others, they are supporting victims to work together to revitalize their local economies.

12. The Fund has commenced an impact evaluation with the University of California, Berkeley, for selected projects to compare activities cross-nationally to document how the support is reaching the core goals of reconciliation, reintegration, hope, empowerment and dignity. Staff have drafted and field-tested a research instrument to use with a selection of partners in 2009 and 2010. This research will be made public and provide valuable information on the impact of the Fund's projects toward supporting victims of crimes within the Court's jurisdiction.

Fund-raising efforts by the Board of Directors

13. The members of the Board continued their efforts to secure voluntary contributions for the Fund.⁵ During its fifth meeting in September 2008, the Board launched an appeal in support of victims of sexual and other forms of gender-based violence. In response to this appeal, earmarked contributions have been received from the Government of Norway (€91,081) and the Principality of Andorra (€12,000) in addition to a pledge of €199,400 from the Government of Denmark. These resources are used to fund approved activities in Uganda and the DRC. A list of voluntary contributions is contained in annex I to the present report.

14. The Board members mandated the Secretariat to develop a new website for the Fund which is expected to be completed later in 2009. The new website will offer payment facilities to donors in two currencies, euros and US dollars.

Fifth annual meeting of members of the Board of Directors

15. The fifth annual meeting of the Board was held on 9 and 10 September 2008 in The Hague, Netherlands. All members of the Board participated in the meeting: Ms. Simone Veil, Chairperson of the Board of Directors; Mr. Arthur N. R. Robinson; Archbishop Emeritus Desmond Tutu; Mr. Bulgaa Altangerel and Mr. Tadeusz Mazowiecki.

16. The Board received an update on the Fund's progress and overview of its future plans, and discussed financial, management and communications issues. The Fund's internal and external audit reports were presented and the Secretariat's legal consultant put forward a review of the Fund's regulations and presented new draft by-laws.

17. The Board urged the Registry and Secretariat to intensify their efforts in their joint review of administrative procedures in order to further accelerate and facilitate the implementation of the Fund's programmes in the best possible conditions. The Board also recommended that temporary contracts be converted to regularized posts to ensure the Secretariat's stability and continuity.

18. The Board expressed its support for the Secretariat's fund-raising efforts and urged the Secretariat to strengthen its communications through regular reports and a website. The Board also recommended that the Fund strengthen its own internal programme monitoring capacity.

19. Finally, the Board expressed its support for the Fund's current programming and future efforts in the Central African Republic (CAR).

Sixth annual meeting of members of the Board of Directors

20. The sixth annual meeting of members of the Board was held on 3 June 2009 in The Hague, Netherlands. Four members of the Board participated in the meeting: Ms. Simone Veil, Chairperson of the Board of Directors; Mr. Arthur N. R. Robinson; Archbishop Emeritus Desmond Tutu; and Mr. Bulgaa Altangerel. The fifth Board member, Mr. Tadeusz Mazowiecki, could not attend.

21. During the one-day meeting, members discussed the recruitment of the new Executive Director and the staffing structure of the Secretariat, financial and budgetary issues as well as matters relating to fund-raising, project activities and legal issues. The Board

⁵ For the mandate of the Board see resolution ICC-ASP/4/Res.3 as well as the annex to resolution ICC-ASP/1/Res.6 with the Regulations of the Trust Fund for Victims.

endorsed the first programme progress report and approved the extension of the Fund's ongoing activities in Uganda and the DRC.

22. The Secretariat discussed its assessment of the CAR and highlighted areas where the Fund can provide support. The Board also approved the draft request for proposals for the CAR (its parameters, procedure for filing through the Court and procurement).

23. The members of the Board adopted the new by-laws - with the exception of the clause on the quorum, which will be subject to a future discussion. The members accepted the pledges of the Government of Denmark of €499,400 for SGBV projects as well as the offer of the Government of Germany to finance a legal expert at the P-4 level who will be working for two years at the Fund (€256,600). Furthermore, the members endorsed the 2010 programme budget together with the staffing structure of the Secretariat;⁶ and the suggestion to work through the United Nations Foundation in New York. This will allow for tax-exempt voluntary contribution from donors in the United States.

24. Finally, the Board of Directors agreed to meet every year in the month of June, which will allow the Board to review and endorse the annual budget of the Secretariat before the budget is submitted to the Assembly for approval.

Assistance provided by the Registry

25. In accordance with the annex to resolution ICC-ASP/1/Res.6 and with resolution ICC-ASP/3/Res.7, and mindful of the independence of the Board and the Secretariat, the Registrar provided such assistance as is necessary for the proper functioning of the Board and the Secretariat.

26. The assistance was provided, inter alia, by the Budget and Finance Section, the Court Interpretation and Translation Section, the Field Operations Section, the General Services Section, the Human Resources Section, and the Information and Communication Technologies Section.

27. Support from the Registry's Legal Advisory Services Section was requested by the Secretariat, but it has not been received yet. As a result, the Chamber filings to initiate new activities in the CAR have been postponed to the second half of 2009.

II. Financial report

Status of voluntary contributions

28. In accordance with paragraph 11 of the annex to resolution ICC-ASP/1/Res.6, which states that all offered voluntary contributions, regardless of whether they were accepted or refused, should be reported annually to the Assembly, a list of voluntary contributions is contained in annex I to the present report. The list includes, inter alia, the contributions received from States (€868,301); from institutions and individuals (€19,407); in-kind and/or matching donations from implementing partner organizations (equivalent to €267,700); and interest income to the Fund (€9,330).

⁶ See annex III.

29. The Fund's two euro accounts showed a combined balance of €131,248; the US dollar account had a balance of US\$ 26,270. Based on information from the Court's Treasury Unit, the Fund has currently a time deposit of €13,637.⁷

30. The Regulations of the Fund were amended in December 2007⁸ to allow for earmarked contributions to be received. As a result, there is a need to ensure that the Court's accounting system can control all resources given for a particular purpose, and that these earmarked resources are separately identified. The Secretariat controls the resources received by the Fund and reports on their use following the criteria described in the annex to resolution ICC-ASP/4/Res.3.⁹

31. The Board noted that the Secretariat should be able to segregate and report on all earmarked contributions, as this information is required by donors. During the period covered by the present report, the Common Administrative Services Division/Registry (the owner of the Court's SAP accounting system) was not in a position to amend its SAP system and to accommodate the requirements of the Fund which are based on resolution ICC-ASP/4/Res.3. For the time being, the Secretariat continues to control earmarked contributions outside the SAP system.¹⁰ It is anticipated, that a basic control system for earmarked contributions will be available within SAP by the end of 2009 or early 2010.

32. The members of the Board wish to express their gratitude for the contributions received during the period covered by the present report and urge States Parties to continue contributing to the Fund. Particular gratitude is extended to additional States Parties that have joined the group of voluntary contributors, and to those which decided to increase their contributions in line with the rising volume of assistance to victims provided by the Fund.

External audit 2008

33. The National Audit Office of the United Kingdom provides external audit services to the Fund. At the time of writing this present report, the Board had not yet received the audit of the Fund's financial statements for the year 2008. If necessary, an addendum will be issued to the present report once the audit on the financial statement for the year 2008 has been received by the Board.

III. Proposed budget for 2010

34. In accordance with resolution ICC-ASP/4/Res.3, the Board of Directors prepared the 2010 budget proposal for the Secretariat, which was established pursuant to resolution ICC-ASP/3/Res.7. The proposed budget is submitted annually to the Assembly for approval, following paragraph 6 of the annex to resolution ICC-ASP/1/Res.6.

35. The Board attempted to achieve zero growth in its budget submission for 2010 and introduced cuts of almost 32 per cent in non-staff costs; however, the expansion of the Fund's activities to the CAR and the request by the Board and by States Parties to develop

⁷ The principal of the time deposit is €13,637; and the interest rate is 5.33 per cent. The principal together with interest earned will be €30,493 when the deposit matures on 9 July 2009.

⁸ *Official Records of the Assembly of States Parties to the Rome Statute of the International Criminal Court, Sixth session, New York, 30 November to 14 December 2007* (International Criminal Court publication, ICC-ASP/6/20), vol. I, part III.A, resolution ICC-ASP/6/Res.3.

⁹ *Official Records of the Assembly of States Parties to the Rome Statute of the International Criminal Court, Fourth session, The Hague, 28 November to 3 December 2005* (International Criminal Court publication, ICC-ASP/4/32), part III.

¹⁰ As stated in the Report to the Assembly of States Parties by the Board of Directors of 3 September 2008 (ICC-ASP/7/13, para. 53), the integration of the reporting system within the Court's overall IT system is not expected to be completed before the end of 2009.

communication and information materials for reporting and fund-raising lead to an increase of €130,900 in the budget submission.

36. With regard to staff, the Board requests the Assembly to exempt the Secretariat from application of a vacancy rate. For the year 2009, the Assembly had decided on a 15 per cent vacancy rate for all established posts within the Secretariat. The Secretariat therefore envisaged a deficit in staff costs and was obliged to delay the recruitment of one vacant P-3 post until the end of December 2009 in order to save costs. As all established posts are foreseen to be filled at the beginning of 2010, the Board requests the Assembly not to apply any vacancy rate for Secretariat posts. Failure to accord such an exemption would inevitably have a negative impact on programme implementation.

37. In his 2007 report, the External Auditor recommended to provide the Secretariat of the Board of Directors with adequate administrative resources¹¹ and to secure established posts for key roles within the Secretariat.¹² The Committee on Budget and Finance proposed that the Assembly approve the recommendations contained in the external audit report and that the Court ensure their full implementation.¹³ The Director of Internal Audit stated in her 2008 audit report¹⁴ that the Secretariat's administrative management required a permanent high-level post within the Secretariat. As of 1 January 2009, the post of Senior Administration / Liaison Officer was made available to the Secretariat, initially for one year. Based on the above recommendations, on experiences gained in 2009, and following a request by the Committee,¹⁵ the Board of Directors of the Fund reviewed the current staffing structure of the Secretariat¹⁶ during its annual meeting on 3 June 2009, endorsed the staffing structure and asked the Assembly to approve that this post remain within the Secretariat.

38. In support of fund-raising activities by the Board and the Secretariat, the Board endorsed a new General Service post of Communications Support Assistant to assist in developing communication materials, maintaining the Fund's forthcoming new website, and developing and updating a contact database.

39. For 2010, the legal needs of the Secretariat will be met through the funding offered by the German Government. As for the staff in the CAR, the Board endorsed the assignment of a P-3 Field Officer (general temporary assistance) for nine months initially.

¹¹ *Official Records of the Assembly of States Parties to the Rome Statute of the International Criminal Court, Seventh session, The Hague, 14-22 November 2008* (International Criminal Court publication, ICC-ASP/7/20), vol. II.C.2, inter alia paras. 6 and 16, and recommendation 2.

¹² Ibid., recommendation 3.

¹³ Ibid., vol. II.B.2, para. 19.

¹⁴ Administrative functioning of the Secretariat of the Trust Fund for Victims, OIA 07.08.

¹⁵ *Official Records of the Assembly of States Parties to the Rome Statute of the International Criminal Court, Seventh session, The Hague, 14-22 November 2008* (International Criminal Court publication, ICC-ASP/7/20), vol. II.B.2, annex IV, para. 11.

¹⁶ See annex III for the organization chart of the Secretariat of the Board of Directors of the Fund.

Annex I

Voluntary contributions received by the Trust Fund for Victims

The Fund received the following voluntary contributions from States during the period from 1 July 2008 to 30 June 2009:

Contributions from States	Total (€)
Andorra	12,000.00
Belgium	75,000.00
Finland	100,000.00
Germany	300,000.00
Latvia	6,000.25
Liechtenstein	6,777.36
Luxembourg	20,000.00
Norway	191,081.31
Poland	15,000.00
South Africa	25,000.00
Spain	60,000.00
Switzerland	30,000.00
United Kingdom	27,442.50
Total States' contributions	868,301.42

In addition to the above-mentioned contributions from States, the Fund received during the period from 1 July 2008 to 30 June 2009:

€19,407 in cash contributions from individuals and institutions;
€267,700 in-kind and/or matching donations from implementing partners (details in annex B);
€9,330 interest income; and
€756,000 in pledges from the Governments of Denmark (€499,400) and Germany (€256,600) for earmarked projects/activities. These pledges were approved by the Board of Directors during its annual meeting, held in The Hague on 3 June 2009.

List of voluntary contributions per bank accounts

I. ABN AMRO (in €)

Bank Name: ABN AMRO
 Account Holder: Trust Fund for Victims
 Currency: Euro (€)
 Account Number: 53.84.65.115
 IBAN: NL54ABNA0538465115
 Swift: ABNANL2A

Bank details, including contributions received, from 1 July 2008 to 30 June 2009

Details	Euros
Opening balance	570,588.98
Contributions from individuals and institutions	16,924.90
Contributions from States	786,524.06
Grant / project payments	(677,539.79)
Internal transfer from Fortis bank €account	206,835.07
Matured time deposit	2,130,276.75
Interest income	96,295.53
Bank charges	(316.60)
Balance as at 30 June 2009	3,129,588.90

Contributions from individuals and institutions by month	Euros
July 2008	435.00
August 2008	360.00
September 2008	2,280.00
October 2008	390.00
November 2008	5,672.50
December 2008	5,857.40
January 2009	390.00
February 2009	390.00
March 2009	165.00
April 2009	240.00
May 2009	90.00
June 2009	655.00
Total	16,924.90

Contributions from States by month	Euros
July 2008	31,000.25
August 2008	0.00
September 2008	0.00
October 2008	0.00
November 2008	315,000.00
December 2008	413,081.31
January 2009	27,442.50
February 2009	0.00
March 2009	0.00
April 2009	0.00
May 2009	0.00
June 2009	0.00
Total	786,524.06

II. Fortis Bank (in €)

Bank Name: Fortis Bank, The Hague (Netherlands)
 Account Holder: The Trust Fund for Victims
 Currency: Euro (€)
 Account Number: 240005201
 IBAN: NL39FTSB0240005201
 Swift Code: FTSTBNL2R

Bank details, including contributions received, from 1 July 2008 to 30 June 2009

Details	Euros
Opening balance	127,532.08
Contributions from individuals and institutions	2,482.50
Contributions from States	81,777.36
Internal transfer to ABN AMRO €account	(206,835.07)
Grant / project payments	(6,277.20)
Interest income	3,018.22
Bank charges	(38.68)
Balance as at 30 June 2009	1,659.21

Contributions from individuals and institutions by month	Euros
July 2008	732.50
August 2008	0.00
September 2008	150.00
October 2008	0.00
November 2008	0.00
December 2008	0.00
January 2009	500.00
February 2009	0.00
March 2009	150.00
April 2009	0.00
May 2009	700.00
June 2009	250.00
Total	2,482.50

Contributions from States by month	Euros
July 2008	0.00
August 2008	0.00
September 2008	0.00
October 2008	0.00
November 2008	0.00
December 2008	75,000.00
January 2009	6,777.36
February 2009	0.00
March 2009	0.00
April 2009	0.00
May 2009	0.00
June 2009	0.00
Total	81,777.36

The bank account at Fortis will be closed during 2009.

III. ABN AMRO (in US \$)

Bank Name: ABN AMRO
Account Holder: Trust Fund for Victims
Currency: USD (US \$)
Account Number: 53.86.21.176
IBAN: NL87ABNA0538621176
Swift: ABNANL2A

Bank details, including contributions received, from 1 July 2008 to 30 June 2009

Details	US \$
Opening balance	26,254.44
Contributions from individuals and institutions	0.00
Contributions from States	0.00
Interest income	16.01
Bank charges	0.00
Balance as at 30 June 2009	26,270.45

Note: Interest income of US\$ 16.01 is equivalent to €11.40 at an exchange rate of 1 US\$ = €0.7121

Annex II

Projects implemented during the period 1 July 2008 to 30 June 2009

B.1. Northern Uganda (17 projects)

Project(s): TFV/UG/2007/R1/003, TFV/UG/2007/R1/005, TFV/UG/2007/R1/006, TFV/UG/2007/R1/016, TFV/UG/2007/R1/020, TFV/UG/2007/R1/025, TFV/UG/2007/R2/035

Project title: Harnessing opportunities to protect and end violence (HOPE)

Budget: €239,794 + €36,068 (matching funds by implementing partner)

Duration: December 2008 – December 2009

Type of victim and intervention: Physical rehabilitation, psychological rehabilitation and material support for victims, including former abductees and victim communities

Project(s): TFV/UG/2007/R1/14(a), TFV/UG/2007/R1/14(b), TFV/UG/2007/R1/14(c)

Project title: Victims of rebels in northern Uganda: physical rehabilitation programme

Budget: €80,833

Duration: November 2007 – December 2008

Type of victim and intervention: Physical rehabilitation and psychological rehabilitation for mutilated victims

Project(s): TFV/UG/2007/R1/17

Project title: Fostering community participation in rebuilding and socio-economic recovery in the conflict-affected village of Apungi

Budget: €21,009

Duration: November 2007 – April 2009

Type of victim and intervention: Material support for victimized communities

Project(s): TFV/UG/2007/R1/018; TFV/UG/2007/R2/042

Project title: Capacity building, advocacy and medical rehabilitation for victims of war.

Budget: €45,000

Duration: November 2008 – October 2009

Type of victim and intervention: Physical rehabilitation, psychological rehabilitation and material support for physically disabled victims of war

Project(s): TFV/UG/2007/R2/038

Project title: Restoration of livelihoods for the war victims

Budget: €73,595 + €13,730 (matching funds by implementing partner)

Duration: November 2008 – November 2009

Type of victim and intervention: Psychological rehabilitation and material support for victims of war, including both ex-combatants and non ex-combatants

Project(s): TFV/UG/2007/R2/039, TFV/UG/2007/R2/041

Project title: The Okweyo initiative

Budget: €37,388 + €13,598 (matching funds by implementing partner)

Duration: November 2008 – November 2009

Type of victim and intervention: Physical rehabilitation, psychological rehabilitation and material support for wounded and/or traumatized victims and their families

Project(s): TFV/UG/2007/R2/040

Project title: Awareness and response to sexual gender-based violence among the war-affected population of Oyam district, Uganda

Budget: €75,000 + €50,251 (matching funds by implementing partner)

Duration: November 2008 – November 2009

Type of victim and intervention: Psychological rehabilitation and material support for war-affected youth and women

Note: The budget stated in the above tables corresponds to the total amount approved for the whole project duration. However, the matching funds cover only the period from 1 July 2008 to 30 June 2009.

B.2. Democratic Republic of the Congo (DRC) (13 projects)

Project(s): TFV/DRC/2007/R1/011

Project title: Project supporting the social, economic and vocational reintegration of 250 children in Mahagi territory

Budget: €4,483 + €10,359 (matching funds by implementing partner)

Duration: December 2008 – October 2009

Type of victim and intervention: Psychological rehabilitation and material support for former child soldiers and abductees

Project(s): TFV/DRC/2007/R1/019

Project title: A l'école de la paix (at the peace school)

Budget: €2,273 + €876 (matching funds by implementing partner)

Duration: December 2008 – September 2009

Type of victim and intervention: Psychological rehabilitation for children orphaned by war

Project(s): TFV/DRC/2007/R1/021

Project title: Socio-economic reinsertion project for 300 victims of sexual violence due to wars and schooling for 600 of their children.

Budget: €7,806 + €11,652 (matching funds by implementing partner)

Duration: December 2008 – July 2009

Type of victim and intervention: Psychological rehabilitation and material support for victims of sexual violence and their children

Project(s): TFV/DRC/2007/R1/022

Project title: Project for psychological and socio-professional rehabilitation of 200 victims of sexual violence in Bunia and its environs through a material micro-credit

Budget: €2,102 + €13,363 (matching funds by implementing partner)

Duration: December 2008 – July 2009

Type of victim and intervention: Psychological rehabilitation and material support for victims of sexual violence and their families

Project(s): TFV/DRC/2007/R1/026, TFV/DRC/2007/R2/028, TFV/DRC/2007/R2/031, TFV/DRC/2007/R2/033, TFV/DRC/2007/R2/043

Project title: Physical rehabilitation, psychological and material support for 950 victims of war crimes and crimes against humanity in the provinces of North Kivu and Ituri

Budget: €76,285 + €0,063 (matching funds by implementing partner)

Duration: December 2008 – August 2009

Type of victim and intervention: Physical rehabilitation, psychological rehabilitation and material support for former child soldiers and abductees, including teenage mothers associated with armed forces and groups (both regular forces and militias) and victims of sexual violence

Project(s): TFV/DRC/2007/R1/027

Project title: Peace caravan in Irumu, Djugu and part of Mahagi territories

Budget: €69,806 + €4,660 (matching funds by implementing partner)

Duration: January 2009 – September 2009

Type of victim and intervention: Psychological rehabilitation and material support for victimized villages

Project(s): TFV/DRC/2007/R2/029

Project title: Psychological rehabilitation project for young mothers associated with the armed forces of the city of Bunia and its surrounding region

Budget: €8,218 + €13,431 (matching funds by implementing partner)

Duration: November 2008 – September 2009

Type of victim and intervention: Psychological rehabilitation and material support for teenage mothers associated with armed forces and groups

Project(s): TFV/DRC/2007/R2/030

Project title: Project for the socio-professional and economic reinsertion of 150 former children associated with armed groups in Mahagi territory

Budget: €7,903 + €5,844 (matching funds by implementing partner)

Duration: November 2008 – July 2009

Type of victim and intervention: Psychological rehabilitation and material support for ex-child soldiers and abductees

Project(s): TFV/DRC/2007/R2/032

Project title: Psychological rehabilitation and material support programme for 80 victims of war crimes and crimes against humanity displaced in the city of Bukavu

Budget: €22,950 + €3,805 (matching funds by implementing partner)

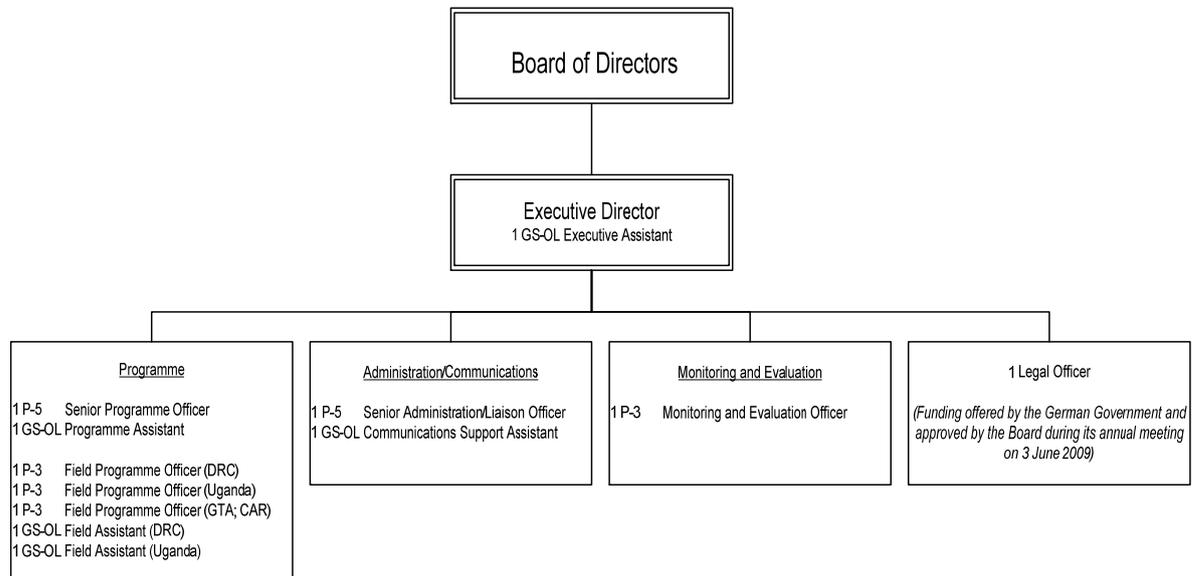
Duration: November 2008 – June 2009

Type of victim & intervention: Psychological rehabilitation and material support for victims of war crimes and crimes against humanity

Note: The budget stated in the above tables corresponds to the total amount approved for the whole project duration. However, the matching funds cover only the period from 1 July 2008 to 30 June 2009.

Annex III

Organization chart of the Secretariat of the Board of Directors of the Fund



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