


**Eleventh session**

The Hague, 14-22 November 2012

## Proposed Programme Budget for 2013 of the International Criminal Court

### Corrigendum

1. Page 129, paragraph 457  
*Replace* in third line the word “DRC” with “SUD”.
2. Page 173, paragraph 2  
*Replace* table with the following table:

<i>Appropriation section</i>	<i>Thousands of euros</i>
Major Programme I - Judiciary	11,079.9
Major Programme II - Office of the Prosecutor	28,663.1
Major Programme III - Registry	66,473.3
Major Programme IV - Secretariat of the Assembly of States Parties	2,983.5
Major Programme V - R & E, Interim Premises	6,021.4
Major Programme VI - Secretariat of the Trust Fund for Victims	1,659.3
Major Programme VII-1 - Project Director's Office (permanent premises)	1,023.6
Major Programme VII-2 - Permanent Premises Project Interest	204.6
Major Programme VII-5 - Independent Oversight Mechanism	289.8
<b>Total</b>	<b>118,398.5</b>

3. Page 183, paragraph 8  
Replace table 1 with the following table:

7500 Independent Oversight Mechanism	Expenditure 2011 (thousands of euro)				Approved Budget 2012 (thousands of euro)			Proposed Budget 2013 (thousands of euro)			Resource growth 2013 vs 2012		
	Basic	Situation- related	Total	Cont. Fund	Total incl.CF	Basic	Situation- related	Total	Basic	Situation- related	Total	Amount	%
Professional staff	5.2		5.2		5.2	115.5		115.5	420.9		420.9	305.4	264.4
General Service staff													
<i>Subtotal staff</i>	<i>5.2</i>		<i>5.2</i>		<i>5.2</i>	<i>115.5</i>		<i>115.5</i>	<i>420.9</i>		<i>420.9</i>	<i>305.4</i>	<i>264.4</i>
General temporary assistance	91.7		91.7		91.7								
Temporary assistance for meetings													
Overtime													
Consultants													
<i>Subtotal other staff</i>	<i>91.7</i>		<i>91.7</i>		<i>91.7</i>								
Travel	4.3		4.3		4.3			4.7		4.7		4.7	
Hospitality													
Contractual services	17.8		17.8		17.8	40		40	60		60	20	50.0
Training									8.5		8.5	8.5	
General operating expenses													
Supplies and materials						10		10	10		10		
Equipment including furniture						20		20	20		20		
<i>Subtotal non-staff</i>	<i>22.1</i>		<i>22.1</i>		<i>22.1</i>	<i>70</i>		<i>70</i>	<i>103.2</i>		<i>103.2</i>	<i>33.2</i>	<i>47.4</i>
<b>Total</b>	<b>119</b>		<b>119</b>		<b>119</b>	<b>185.5</b>		<b>185.5</b>	<b>524.1</b>		<b>524.1</b>	<b>338.6</b>	<b>182.5</b>