



Nineteenth session

New York, 7-17 December 2020

**Proposed Programme Budget for 2021
of the International Criminal Court**

Corrigendum

1. Page 9, paragraph 7:
Replace in the seventh line the word “Committee” with “Council”.
2. Page 14, paragraph 35:
Replace in the second line the figure “2020” with “2021”.
3. Page 17, paragraph 42:
Replace in the fifth line the figure “€0.6” with “€299.7”.
4. Page 20, paragraph 50:
Replace in the fourth line the word “Sub-programme” with “Programme”.
5. Page 25, paragraph 67:
Replace in the first line the word “Sub-programme” with “Programme”.
6. Page 39, paragraph 157:
Replace in the seventh line the figure “2020” with “2021”.
7. Page 42, paragraph 182:
Replace in the first line the figure “€652.5” with “€555.8”.
8. Page 44, paragraph 192:
Replace in the fourth line the word “experienced” with “experience”.
9. Page 55, paragraph 240:
Delete in the second line the word “with” and in the third line “, resulting in a number of significant upgrades in the system”.
10. Page 65, paragraph 281:
Replace in the third line the word “Committee” with “Council”.
11. Page 71, paragraph 300:
Replace in the second line the figure “2020” with “2021”.
12. Page 76, paragraph 323 table:
Replace in column entitled “Months” and in the row ‘Analysis Assistant’, the figure “84” with “85”.

* Re-issued for technical reasons.

Replace in column entitled “Months” and in the row ‘Operations Risk and Field Officer’, the figure “0” with “1”.

13. Page 77, paragraph 323 table:

Replace in column entitled “Months” and in the row entitled ‘Total’, the figure “606” with “608”.

14. Page 203, annex X:

Replace the table “Table 1 - 2020 and 2021 baseline comparison” with the following table:

	APB 2020*	Additional Resources (Contingency Fund)**	Reductions to the baseline***	UNCS Changes	Vacancy Rate variation	UNCS Changes - new Vacancy Rate	Baseline	2021 PPB	Variance 2021 PPB - Baseline	Variance 2021 PPB - 2020 APB
	[a]	[b]	[c]	[d]	[e]	[f = d + e]	[g = a+b+c+f]	[h]	[i = h - g]	[j = h - a]
Major Programmes										
1100 - The Presidency	1,290.8	-	(29.5)	76.3	-	76.3	1,337.6	1,367.6	30.0	76.8
1200 – Chambers	10,790.7	-	(990.5)	429.8	-	429.8	10,230.0	10,414.2	184.2	(376.5)
<i>MP I – Judiciary</i>	<i>12,081.5</i>	<i>-</i>	<i>(1,020.0)</i>	<i>506.1</i>	<i>-</i>	<i>506.1</i>	<i>11,567.6</i>	<i>11,781.8</i>	<i>214.2</i>	<i>(299.7)</i>
2100 - The Prosecutor	11,748.2	127.0	-	565.2	-	565.2	12,440.4	11,511.9	(928.5)	(236.3)
2200 - Jurisdiction, Complementarity and Cooperation Division	4,029.5	-	-	298.8	-	298.8	4,328.3	4,214.9	(113.4)	185.4
2300 - Investigation Division	19,782.9	184.1	(555.8)	1,252.7	-	1,252.7	20,663.9	19,865.5	(798.4)	82.6
2400 - Prosecution Division	11,822.8	141.3	-	968.9	-	968.9	12,933.0	11,796.3	(1,136.7)	(26.5)
<i>MP II - Office of the Prosecutor</i>	<i>47,383.4</i>	<i>452.4</i>	<i>(555.8)</i>	<i>3,085.6</i>	<i>-</i>	<i>3,085.6</i>	<i>50,365.6</i>	<i>47,388.6</i>	<i>(2,977.0)</i>	<i>5.2</i>
3100 - Office of the Registrar	1,698.0	-	(10.2)	136.7	(40.1)	96.6	1,824.5	1,666.2	(158.3)	(31.8)
3200 - Division of Management Services (DMS)	18,453.1	70.0	(219.2)	333.0	(297.3)	35.7	18,636.9	17,402.3	(1,234.6)	(1,050.8)
3300 - Division of Judicial Services (DJS)	32,062.5	2,089.3	-	1,079.3	(397.0)	682.3	35,231.1	34,892.0	(339.1)	2,829.5
3800 - Division of External Operations (DEO)	23,703.3	187.6	(32.0)	907.5	(359.7)	547.8	24,766.4	21,957.2	(2,809.2)	(1,746.1)
<i>MP III – Registry</i>	<i>75,916.9</i>	<i>2,346.9</i>	<i>(261.4)</i>	<i>2,456.5</i>	<i>(1,094.1)</i>	<i>1,362.4</i>	<i>80,458.9</i>	<i>75,917.7</i>	<i>(4,541.2)</i>	<i>0.8</i>
4100 - ASP Conference	786.3	-	-	21.9	-	21.9	808.2	724.6	(83.6)	(61.7)
4200 - ASP Secretariat	915.4	-	(77.8)	48.8	93.7	142.5	886.4	981.8	95.4	66.4
4400 - Office of the President of the Assembly	241.2	-	(29.0)	10.1	-	10.1	222.3	232.2	9.9	(9.0)
4500 - Committee on Budget and Finance	894.1	-	(25.4)	28.7	28.0	56.7	897.4	898.4	1.0	4.3
<i>MP IV - Secretariat of the Assembly of States Parties</i>	<i>2,837.0</i>	<i>-</i>	<i>(132.2)</i>	<i>109.5</i>	<i>121.7</i>	<i>231.2</i>	<i>2,814.3</i>	<i>2,837.0</i>	<i>22.7</i>	<i>-</i>
<i>MP V – Premises</i>	<i>2,270.0</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,270.0</i>	<i>2,270.0</i>	<i>-</i>	<i>-</i>
<i>MP VI - Secretariat of the Trust Fund for Victims</i>	<i>3,226.1</i>	<i>-</i>	<i>(73.1)</i>	<i>180.8</i>	<i>-</i>	<i>180.8</i>	<i>3,333.8</i>	<i>3,226.1</i>	<i>(107.7)</i>	<i>-</i>
<i>MP VII-2 - Host State Loan</i>	<i>3,585.1</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,585.1</i>	<i>3,585.1</i>	<i>-</i>	<i>-</i>
<i>MP VII-5 - Independent Oversight Mechanism</i>	<i>704.7</i>	<i>-</i>	<i>-</i>	<i>46.4</i>	<i>-</i>	<i>46.4</i>	<i>751.1</i>	<i>739.5</i>	<i>(11.6)</i>	<i>34.8</i>
<i>MP VII-6 - Office of Internal Audit</i>	<i>721.2</i>	<i>-</i>	<i>-</i>	<i>54.9</i>	<i>-</i>	<i>54.9</i>	<i>776.1</i>	<i>756.5</i>	<i>(19.6)</i>	<i>35.3</i>
ICC	148,725.9	2,799.3	(2,042.5)	6,439.8	(972.4)	5,467.4	155,922.5	148,502.3	(7,420.2)	(223.6)

* Excludes resources approved by the Assembly on an exceptional basis in 2020 to cover the costs for the Independent Expert Review and for the Committee on the Election of the Prosecutor, totalling €479.7 thousand, exceptionally financed through the use of surplus funds.

** Includes Contingency Fund notifications for *Gbagbo* and *Blé Goudé*, *Al Hassan* and *Yekatom and Ngaïssona*.

*** Result of savings, non-recurrent costs and additional cost reductions

15. Page 207, annex XIV:

Replace in the sixth line of table 1 the figure “2,049,354” with “1,599,354”.