
Assembly of States Parties
Distr.: General
17 April 2009

Original: English

Eighth session

The Hague

18-26 November 2009

**Report of the Bureau on the establishment
of an independent oversight mechanism**

Addendum

Budget

Independent Oversight Mechanism	Proposed Budget 2010 <i>(in euros)</i>		
	Basic	Situation- related	Total
Professional staff (5% VR)	231,600		231,600
General Service staff			
<i>Subtotal staff</i>			<i>231,600</i>
General temporary assistance			
Temporary assistance for meetings			
Overtime			
Consultants			
<i>Subtotal other staff</i>			
Travel	10,000		10,000
Hospitality			
Contractual services OIOS (exchange rate April 2009)	79,695		79,695
General operating expenses / Supplies and materials / Furniture and equipment	100,000		100,000
<i>Subtotal non-staff</i>			<i>189,695</i>
Total			421,295

Staffing

Independent Oversight Mechanism		P-5	P-2 / P-1	Total staff
Existing	Basic			0
	Situation-related			0
	<i>Subtotal</i>			0
New	Basic	1	1	2
	Situation-related			0
	<i>Subtotal</i>			2
Redeployed/Returned	Basic			0
	Situation-related			0
	<i>Subtotal</i>			0
		Total		2

Salary scale

Staff level	no VR*	5% VR	10 % VR
	<i>(in thousands of euro)</i>		
P5	154,9	147,2	139,4
P4	130,7	124,2	117,6
P3	107,5	102,1	96,8
P2	88,8	84,4	79,9
P1	88,8	84,4	79,9

* VR = Vacancy Rate

--- 0 ---