



Ninth session

New York, 6-10 December 2010

**Proposed Programme Budget for 2011
of the International Criminal Court**

Corrigendum

1. Page 22, paragraph 108
Replace in the second line the figure “€10,827” with “€25,900”.
2. Page 39, paragraph 157
Replace in the sixth line, “The resultant reduction...” with “The resultant increase...”
3. Page 47, paragraph 180
Replace in the second line the figure “€16,500” with “€16,400”.
4. Page 50, paragraph 188
Replace in the first line the figure “€5,600” with “€5,700”.
5. Page 74, paragraph 262
Replace in the first line, “€15,000” with “€0,000”.
6. Page 77, table 53
Replace table 53 with the following table:

Table 53. Sub-programme 3180: Proposed budget for 2011

<i>Field Operations Section</i>	<i>Expenditure 2009</i> <i>(thousands of euros)</i>			<i>Approved budget 2010</i> <i>(thousands of euros)</i>			<i>Proposed budget 2011</i> <i>(thousands of euros)</i>			<i>Resource Growth</i>	
	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Amount</i>	<i>%</i>
	Professional staff					884.4	884.4		1,052.5	1,052.5	168.1
General Service staff	No breakdown available				510.9	510.9		488.4	488.4	-22.5	-4.4
<i>Subtotal staff</i>	<i>68.8</i>	<i>1,104.1</i>	<i>1,172.9</i>		<i>1,395.3</i>	<i>1,395.3</i>		<i>1,540.9</i>	<i>1,540.9</i>	<i>145.6</i>	<i>10.4</i>
General temporary assistance		243.5	243.5		56.2	56.2		69.6	69.6	13.4	23.8
Consultants		8.9	8.9								
<i>Subtotal other staff</i>		<i>252.4</i>	<i>252.4</i>		<i>56.2</i>	<i>56.2</i>		<i>69.6</i>	<i>69.6</i>	<i>13.4</i>	<i>23.8</i>
Travel		146.4	146.4		137.9	137.9		132.0	132.0	-5.9	-4.3
Contractual services		33.5	33.5		15.9	15.9		8.1	8.1	-7.8	-49.1
Training		82.2	82.2		61.4	61.4		58.2	58.2	-3.2	-5.2
General operating expenses		638.6	638.6		577.7	577.7		567.8	567.8	-9.9	-1.7
Supplies and materials		239.8	239.8		245.8	245.8		218.3	218.3	-27.5	-11.2
Equipment including furniture		121.5	121.5		27.1	27.1		163.8	163.8	136.7	504.4
<i>Subtotal non-staff</i>		<i>1,262.0</i>	<i>1,262.0</i>		<i>1,065.8</i>	<i>1,065.8</i>		<i>1,148.2</i>	<i>1,148.2</i>	<i>82.4</i>	<i>7.7</i>
Total	68.8	2,618.5	2,687.3		2,517.3	2,517.3		2,758.7	2,758.7	241.4	9.6
Distributed maintenance		105.6	105.6		172.3	172.3		158.4	158.4	13.9	-8.1

7. Page 111, paragraph 376 (b)

Replace in the first line, “One P-3 Court Interpreter (Swahili/Lingala; 12 months, continued) and one P-3 Court Interpreter (Swahili; 6 months new).” with “One P-3 Court Interpreter (Swahili; 12 months, continued) and one P-3 Court Interpreter (Swahili; 6 months, continued).”.
