

Resolution ICC-ASP/5/Res.4

Adopted at the 7th plenary meeting on 1 December 2006, by consensus

ICC-ASP/5/Res.4

Programme budget for 2007, the Working Capital Fund for 2007, scale of assessments for the apportionment of expenses of the International Criminal Court and financing appropriations for the year 2007

The Assembly of States Parties,

Having considered the proposed programme budget for 2007 of the International Criminal Court and the related conclusions and recommendations contained in the Report of the Committee on Budget and Finance on the work of its seventh session¹,

A. Programme budget for 2007

1. Approves appropriations totalling €8,871,800 for the following appropriation sections:

<i>Appropriation section</i>	<i>Euros</i>
Major Programme I Judiciary	9,999,200
Major Programme II Office of the Prosecutor	23,370,900
Major Programme III Registry	48,840,900
Major Programme IV Secretariat of the Assembly of States Parties	4,377,800
Major Programme V Investment in the Court's premises	2,283,000
Total	88,871,800

2. Further approves the following staffing tables for each of the above appropriation sections:

	Judiciary	Office of the Prosecutor	Registry	Secretariat of the Assembly of States Parties	Investment in the Court's Premises	Total
USG		1				1
ASG		2	1			3
D-2						
D-1		2	5	1		8
P-5	3	10	14		1	28
P-4	2	25	28	2		57
P-3	4	41	61	1		107
P-2	17	41	45		1	104
P-1	1	13	5			19
<i>Subtotal</i>	<i>27</i>	<i>135</i>	<i>159</i>	<i>4</i>	<i>2</i>	<i>327</i>
GS-PL	1	1	18	3		23
GS-OL	15	64	215	2	1	297
<i>Subtotal</i>	<i>16</i>	<i>65</i>	<i>233</i>	<i>5</i>	<i>1</i>	<i>320</i>
Total	43	200	392	9	3	647

¹ Official Records of the Assembly of States Parties to the Rome Statute of the International Criminal Court, Fifth session, The Hague, 23 November to 1 December 2006 (International Criminal Court publication, ICC-ASP/5/32), part II.D.6(b).

B. Working Capital Fund for 2007

The Assembly of States Parties,

Resolves that the Working Capital Fund for 2007 shall be established in the amount of €7,405,983, and *authorizes* the Registrar to make advances from the Fund in accordance with the relevant provisions of the Financial Regulations and Rules of the Court.

C. Scale of assessments for the apportionment of expenses of the International Criminal Court

The Assembly of States Parties,

Decides that, for the year 2007, the International Criminal Court shall adopt the scale of assessments of the United Nations applicable for the year 2007, with adjustments to take into account the difference in membership between the United Nations and the Assembly of States Parties to the Rome Statute, in accordance with the principles upon which the scale of the United Nations is based.

Notes that, in addition, any maximum assessment rate for the largest contributor applicable for the United Nations regular budget will apply to the International Criminal Court's scale of assessments.

D. Financing appropriations for the year 2007

The Assembly of States Parties,

Resolves that, for the year 2007, budget appropriations amounting to €88,871,800 and the amount for the Working Capital Fund of €7,405,983, approved by the Assembly under part A, paragraph 1, and part B, respectively, of the present resolution, be financed in accordance with regulations 5.1, 5.2 and 6.6 of the Financial Regulations and Rules of the Court.
