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**Report to the Assembly of States Parties on the activities
and projects of the Board of Directors of the Trust Fund for
Victims for the period 16 July 2004 to 15 August 2005**

1. The present report is submitted in accordance with paragraph 11 of the annex to resolution 6 adopted by the Assembly of the States Parties at its first session (ICC-ASP/1/Res.6), which states: “The Board shall report annually to the Assembly of States Parties on the activities and projects of the Trust Fund and on all offered voluntary contributions, regardless of whether they were accepted or refused.”

I. Activities and projects of the Trust Fund for Victims

Draft regulations of the Trust Fund for Victims

2. The lack of approved regulations of the Trust Fund for Victims, in particular of regulations pertaining to the activities and projects of the Trust Fund (Part III), makes it difficult for the Board of Directors to proceed with the planning of concrete activities and projects for 2006.

3. The Board considered the report of the Working Group of the Bureau of the Assembly of States Parties of the International Criminal Court (ICC) on its session held on 4 and 5 May to consider the draft regulations of the Trust Fund for Victims submitted by the Board as annex A to its report for 2003-2004, together with written comments by several States Parties and requests for clarifications from the Working Group, with a view to providing comments to the Working Group. The Board was also informed about the second session of the Working Group held on 3 and 4 August 2005 for the same purpose.

4. The Board of Directors welcomes the progress made by States Parties in considering the draft regulations, and notes with appreciation the decision taken by the Assembly of States Parties to adopt, provisionally, Parts I and II, which have provided a basis for the functioning of the Trust Fund.

5. The Board of Directors urges the Assembly of States Parties to approve the draft regulations as soon as possible, to enable the Board to implement its projects and perform its functions.

Establishment of the Secretariat

6. Following the adoption by the Assembly of resolution ICC-ASP/3/Res.7 establishing the Secretariat of the Trust Fund for Victims, and the preparation by the Registry's Budget and Control Section of the programme budget for 2005 (ICC-ASP/4/CBF.1/4), the Board requested the Registry to begin the process of recruitment of the first staff members for the Secretariat of the Trust Fund. Since then, the Assembly of States Parties decided that the first post to be recruited for the new Secretariat of the Board would be that of a Fund-Raising Officer (P-4). This post was immediately advertised in January and February 2005. Unfortunately, insufficient applications were received from suitable candidates and it was therefore decided to reopen the post and to advertise the vacancy not only through the usual channels but also in publications and on websites that were likely to be accessed by fund-raising professionals. Applications were again invited in April and May 2005, as a result of which a larger number of qualified applicants came forward. Interviewing was scheduled to take place during August and September 2005, and the Board hopes that the Fund-Raising Officer will be appointed soon thereafter.

7. The other two posts approved, a part-time Legal Officer (P-2) and a General Service staff member (G-5), will be advertised and opened for recruitment in 2005 once the Fund-Raising Officer is on board.

Fund-raising efforts of the Board of Directors

8. In accordance with paragraph 7 of document ICC-ASP/3/25 of the Assembly of States Parties and the request to the Board of Directors to continue its fund-raising efforts in accordance with paragraphs 8, 9, 10 and 11 of the annex to resolution ICC-ASP/1/Res.6, the members of the Board continued to promote voluntary contributions to the Trust Fund for Victims.

9. In the period covered by this annual report, there was a notable increase in voluntary contributions from governments and individuals, and a number of fund-raising initiatives were taken and proposals made by international organizations. For instance, the Netherlands NGO Platform for the International Criminal Court undertook a fund-raising campaign among Dutch NGOs that will culminate in a joint contribution to the Trust Fund.

Proposed budget for 2006

10. The Board has prepared a budget proposal for 2006 for the Secretariat of the Trust Fund for Victims established in accordance with resolution ICC-ASP/3/Res.7. The budget proposal is submitted to the Assembly of States Parties for approval in accordance with paragraph 6 of the annex to resolution ICC-ASP/1/Res.6. It is attached at annex A.

11. As indicated in paragraph 5 of the budget proposal, the members of the Board consider it very likely that the Trust Fund will be activated at some point during 2006 and that it will be necessary to monitor these developments and implement the various functions assigned to the Trust Fund by the Rules of Procedure and Evidence and the regulations of the Trust Fund.

12. The members of the Board of Directors consider that the proposed appointment of a very senior staff member to manage the Secretariat is essential to its success. The appointment of an Executive Director responsible for providing advice and assistance to the members of the Board on all matters relating to the administration of the Trust Fund, conducting consultations and participating in negotiations with high-ranking representatives of States Parties and other organizations would help in enhancing the work of the Trust Fund for Victims and attaining its objectives.

13. In accordance with paragraph 7 of resolution ICC-ASP/1/Res.6, the Board of Directors is responsible for establishing the activities and projects of the Trust Fund and for allocating the property and money available to it, bearing in mind available resources and subject to the decisions taken by the Court. Within that framework, the Executive Director would assist the Board of Directors in ensuring the proper functioning of the Trust Fund, as stated in paragraph 6 of the annex to resolution ICC-ASP/1/Res.6. The Executive Director's role of directing and coordinating the work of the Secretariat would ensure the effectiveness of the Trust Fund for Victims.

14. Finally, it is recalled that the Assembly of States Parties, in paragraph 6 of the annex of resolution ICC-ASP/1/Res.6, has already provided that it "may, as and when the workload of the Trust Fund increases, consider, on the recommendation of the Board and after consulting with the Registrar as required, the creation of an expanded capacity, including the appointment of an Executive Director ...".

Assistance provided by the Registry

15. In accordance with paragraph 5 of the annex to resolution ICC-ASP/1/Res.6, paragraph 91 of the budget for the first financial period of the Court (ICC-ASP/1/3), paragraphs 284, 290 and 292 of the programme budget for 2004 (ICC-ASP/2/10) and paragraph 451 of the programme budget for 2005 (ICC-ASP/3/25), the Registry provided administrative assistance during the year in order to ensure the proper functioning of the Board of Directors of the Trust Fund for Victims, for which the Board is grateful.

II. Status of voluntary contributions

16. In accordance with paragraph 11 of the annex to resolution 6 (ICC-ASP/1/3), which requires that "all offered voluntary contributions, regardless of whether they were accepted or refused," be reported annually to the Assembly of States Parties, a list of contributions is contained in the present annual report (annex B). The list includes contributions received from States Parties, as well as from judges and staff members of the Court, and contributions collected by the NGO "Citizens for Global Solutions", which continued its fund-raising campaign in the United States of America until December 2004.

17. The Trust Fund for Victims kept open its two bank accounts, one in the United States of America and the other in the Netherlands, during the period from 16 July 2004 to 15 August 2005. As at 15 August 2005, the breakdown of these bank accounts was US\$ 403.02 and €680,185.77 respectively.

18. The Board would like to express its deep appreciation for the contributions made last year and during the current year for the benefit of victims of crimes within the jurisdiction of the Court and their families. The members of the Board strongly encourage States Parties to continue to make contributions to the Trust Fund, which are particularly crucial during this phase of the Trust Fund's development.

III. Resignation of Dr. Arias Sánchez, member of the Board of Directors of the Trust Fund for Victims

19. On 7 February, Mrs. Simone Veil, in her capacity as Chair of the Board of Directors of the Trust Fund, received a letter from Dr. Oscar Arias Sánchez, in which he regretfully informed her that he was submitting his resignation as a member of the Board of the Trust Fund for Victims. Subsequently, on 6 May, Dr. Arias Sánchez informed Mrs. Veil that he wished his resignation to be effective from the next meeting of the Board of Directors. Finally, on 19 September 2005, he advised Mrs. Veil that he would unfortunately not be able

to attend the next annual meeting of the Board of Directors, initially scheduled to take place on 8 and 9 September 2005 and postponed until November 2005, and that he wished his resignation to take immediate effect.

20. The lack of legal provision for the resignation or absence of one or more of the Board's members, either in the Rome Statute or in the Rules of Procedure and Evidence, leads the Board of Directors to propose to the Assembly of States Parties that, at its next session, it either adopt a specific resolution pertaining thereto, or include a regulation addressing the issue in the final version of the draft regulations of the Trust Fund for Victims.

Annex A

Proposed budget for the Secretariat of the Trust Fund for Victims for 2006

1. At its third session held in The Hague in September 2004, the Assembly of States Parties approved the establishment of the Secretariat of the Trust Fund for Victims (resolution ICC-ASP/3/Res.7, paragraph 1). The Secretariat was created to provide such assistance as is necessary for the proper functioning of the Board of Directors in carrying out its tasks for the benefit of the victims of crimes within the jurisdiction of the Court and the families of such victims.

2. The States Parties decided that, pending its future evaluation in accordance with the annex of resolution ICC-ASP/1/Res.6, the Secretariat would be funded by the regular budget of the Court in 2005.

3. Accordingly, the Secretariat of the Trust Fund for Victims was established in 2005. It was decided that the Secretariat would operate under the full authority of the Board of Directors in matters concerning its activities (resolution ICC-ASP/3/Res.7, paragraph 2), and that for administrative purposes the Secretariat and its staff would be attached to the Registry of the Court. Paragraph 3 of the same resolution states that the Registrar of the Court, mindful of the independence of the Board and the Secretariat, may provide such assistance as is necessary for the proper functioning of the Board and the Secretariat (resolution ICC-ASP/3/Res.7, paragraph 3).

4. The Board wishes to draw the attention of States Parties to the fact that, if the workload of the Trust Fund increases, the Secretariat will require an expanded capacity in order to carry out its functions. The workload is likely to be affected by a number of factors, including the precise nature of the mandate given by the States Parties to the Trust Fund in the regulations, once adopted, and the speed at which proceedings progress before the Court. To the extent such factors remain unknown, it is difficult to anticipate at what point an expanded capacity will be required for the Secretariat and, consequently, whether or not an expansion of the Secretariat should be recommended for 2006.

Objectives

To provide the assistance necessary for the proper functioning of the Board of Directors in carrying out its tasks (resolution ICC-ASP/3/Res.7, paragraph 1).

<i>Expected results</i>	<i>Performance indicators</i>
<ul style="list-style-type: none"> • Effective support provided by the Secretariat to the Board of Directors 	<ul style="list-style-type: none"> • Working procedures put in place to facilitate the work of the Secretariat of the Trust Fund and of the Board of Directors
<ul style="list-style-type: none"> • The capacity of the Trust Fund to raise voluntary contributions enhanced 	<ul style="list-style-type: none"> • Mechanisms established to verify sources of funds received • Criteria adopted to avoid manifestly inequitable distribution of funds among the different groups of victims • Increased number of States Parties and external actors contributing to the Trust Fund for Victims

Budget proposal

5. Given these unknown factors, the Board can recommend a modest expansion in the capacity of the Secretariat during 2006. The Board believes that, since the Fund-raising Officer will have been in place for several months in 2006 and the level of funds in the Trust Fund is expected to grow during the year, and in view of the strong likelihood that the Trust Fund will be activated in 2006, it will be important to have an Executive Director in place. The Executive Director would be able to oversee the conclusion and implementation of specific projects as well as the effective performance of the various functions assigned to the Trust Fund under the Rules of Procedure and Evidence and the regulations of the Trust Fund.

6. The Board also foresees that additional administrative capacity will be needed, both to provide necessary support to the Executive Director and to manage the large amounts of data and sophisticated information systems that the Trust Fund will be using.

7. Such an increase would bring the staffing level of the Secretariat to five: one Executive Director (D-1), one Fund-Raising Officer (P-4), one full-time Associate Legal Officer (P-2) and two administrative assistants (G-5).

Programme 3600: Secretariat of the Trust Fund for Victims*Proposed budget for the Secretariat of the Trust Fund for Victims*

8. The proposed budget for 2006 is set out in the table below.

<i>Item</i>	<i>Expenditure 2004</i>	<i>Approved budget 2005 (thousands of euros)</i>			<i>Proposed budget 2006 (thousands of euros)</i>		
	<i>Total</i>	<i>Core</i>	<i>Condi- tional</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>
Professional staff		91		91	333.3		333.3
General Service staff		39		39	108.6		108.6
<i>Subtotal staff</i>		<i>130</i>		<i>130</i>	<i>441.9</i>		<i>441.9</i>
General temporary assistance		35		35			0.0
<i>Subtotal other staff</i>		<i>35</i>		<i>35</i>	<i>0.0</i>		<i>0.0</i>
Travel		70		70	70.0		70.0
Hospitality		7		7	7.0		7.0
Contractual services incl. training		90		90	90.0		90.0
General operating expenses		93		93	83.0		83.0
Supplies and materials		4		4	10.0		10.0
Furniture and equipment		41		41			0.0
<i>Subtotal non-staff</i>		<i>305</i>		<i>305</i>	<i>260.0</i>		<i>260.0</i>
Total programme		470		470	701.9		701.9

Proposed staffing for 2006

Secretariat Trust Fund for Victims	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-staff</i>	GS- PL	GS- OL	<i>Total GS-staff</i>	<i>Total staff</i>
Basic				1		1		1		3		2	2	5
Situation-related														
<i>Total staffing</i>				1		1		1		3		2	2	5

9. For 2006, it is envisaged that the Secretariat established in 2005 will provide support to the Board of Directors for the proper functioning of the Board in carrying out its mandate in the day-to-day administration of the Trust Fund. This includes:

- Assisting the Board in taking receipt of resources collected through awards for reparations and in separating them from the remaining resources of the Trust Fund in accordance with rule 98 of the Rules of Procedure and Evidence;
- Assisting the Board in preparing written or oral observations on the transfer of fines or forfeitures to the Trust Fund at the request of a Chamber (rule 148 of the Rules of Procedure and Evidence, draft regulation 34);
- Supporting the Board in submitting written or oral observations on the disposition or allocation of property or assets in accordance with rule 221 of the Rules of Procedure and Evidence;
- Implementing the guidelines adopted by the Board on how to solicit financial contributions from private institutions and establishing mechanisms that will facilitate the verification and separation of sources of funds received (draft regulations 27 and 29);
- Supporting the Trust Fund in taking receipt of all voluntary contributions from sources stipulated in resolution ICC-ASP/1/Res.6, paragraph 2, and noting the sources and amounts received (draft regulation 28);
- Assisting the Board in establishing contact with governments, international organizations, individuals, corporations and other entities to solicit voluntary contributions to the Trust Fund (draft regulation 26);
- Supporting the Board in establishing and directing the activities and projects of the Trust Fund and in allocating the property and money available to it, subject to the decisions taken by the Court (resolution ICC-ASP/1/Res.6, annex, paragraph 7);
- Assisting the Board in the implementation of individual and collective reparations awards ordered by the Court according to rule 98 of the Rules of Procedure and Evidence and in the use of other sources for the benefit of victims subject to the provisions of article 79 of the Rome Statute;
- Developing and implementing strategies for effective fund-raising;
- Implementing the outreach strategy of the Trust Fund and promoting awareness of the plight of victims within the jurisdiction of the Court;
- Applying the criteria adopted for the refusal of contributions deemed to be inconsistent with the principles of the Court;
- Maintaining communication on relevant matters with the Registry and other organs of the Court, and with other organizations;
- Providing a periodic report to the Board on its activities (draft regulation 20).

Staff requirements

One Executive Director (D-1)

10. With overall executive responsibilities, the incumbent will direct and coordinate the general and specialized policies, programmes and activities of the Trust Fund for Victims. In overseeing the operations of the Secretariat staff, he or she will ensure that the overall objectives and requirements of the Fund, as dictated by the Board of Directors, are properly implemented in the medium and long term. The incumbent will be responsible for:

- Supervising and establishing guidelines for the provision of legal opinions or advice on issues relating to reparations and the functions, structure and activities of the Trust Fund for Victims and its Secretariat;
- Providing guidelines for and/or directing the formulation and execution of the Trust Fund's public information and outreach campaigns, as well as the fund disbursement programmes;
- Providing and ensuring the highest standards of quality and cost-effectiveness in the Fund's programmes and activities;
- Providing advice and assistance in resolving procedural and substantive questions to the Board of Directors on all matters relating to the management and oversight of the Fund, and representing the Fund Secretariat at legislative, interdisciplinary and inter-agency meetings;
- Directing the programmes and activities of the Fund and, as appropriate, coordinating them with the programmes and activities of the organs of the Court;
- Undertaking consultations and participating in negotiations with high-level representatives of State Parties or other organizations and representing the Secretariat at meetings with other organizations and bodies;
- Representing the Trust Fund at the meetings of other organizations and bodies;
- Analysing, coordinating, formulating, approving, submitting, negotiating and justifying budgetary and personnel proposals, and managing staff and contractual resources.

One Fund-Raising Officer (P-4)

11. The Fund-Raising Officer will identify and target new opportunities and build on relationships with donors in order to optimize revenue. The responsibilities of the post include: determining types of fund-raising and developing programmes/campaigns to be implemented; preparing fund-raising schedules; advising and directing volunteer groups who are willing to help in fund-raising; keeping records of funding and grant ideas and successful sources of funding. The incumbent will work with a wide range of advocacy groups. In his or her capacity as fund-raiser, the responsibilities will include:

- Identifying and targeting new fund-raising opportunities and building on relationships with donors in order to optimize revenue;
- Determining types of fund-raising and developing programmes/campaigns to be implemented;

- Supporting the Board in providing guidelines for and/or directing the formulation and execution of the Trust Fund's public information and outreach campaigns, as well as the fund disbursement programmes;
- Preparing fund-raising schedules, advising and directing volunteer groups who are willing to help in fund-raising, and keeping records of funding and grant ideas and successful sources of funding.

One Associate Legal Officer (P-2)

12. This post was established in the 2005 budget as a result of recommendations made to the Assembly of States Parties by the Working Group on the Trust Fund for Victims, but only for half the year. The incumbent would be responsible for providing legal advice to the Board of Directors and conducting substantive research on complex legal issues relating to reparations and on matters relating to the relationship between the Court and the Trust Fund as well as on the functions and activities of the Trust Fund, including the receipt and expenditure of funds. Subject to any decision by the Assembly in November 2005, it is assumed for the purposes of the draft budget that this post will be full-time for 2006. Under the supervision of the Executive Director, the incumbent will be in charge of:

- Implementing orders relating to the drafting of contracts and agreements as well as other arrangements with grantees and entities, including intergovernmental, international or national organizations, as appropriate;
- Supporting the Board in submitting written or oral observations on the disposition or allocation of property or assets in accordance with rule 221 of the Rules of Procedure and Evidence;
- Assisting the Board in the implementation of individual and collective reparations awards ordered by the Court according to rule 98 of the Rules of Procedure and Evidence and in the use of other sources for the benefit of victims subject to the provisions of article 79 of the Rome Statute;
- Establishing procedures to manage and facilitate the activities and programmes of the Trust Fund for Victims;
- Providing support to the Chair of the Board of Directors by conducting substantive research on complex legal issues relating to reparations awards, on the relationship between the Fund and the Court and on matters relating to the functions, structure and activities of the Trust Fund;
- Organizing and preparing general meetings, seminars and working sessions on matters relevant to reparations;
- Building and maintaining relations with victims, victims' organizations and, as appropriate, with intergovernmental, international or national organizations.

One Computer Information Systems Specialist (G-5)

13. The post involves the planning, design, development, implementation and maintenance of computer information systems for the Secretariat. The incumbent will be responsible for the following tasks:

- Preparing feasibility studies, analysing and modifying existing applications, maintaining systems software, designing and writing computer programs, and designing databases;
- Updating and maintaining the organization and accessibility of the data;
- Liaising with the Registry, particularly with the Victims Participation and Reparations Section (VPRS), regarding the data collected via the application forms on reparations, and providing operational support to users and advising them on the most suitable hardware and software for the different tasks that the Secretariat will undertake;
- Conducting training sessions and demonstrations for users.

One Administrative Assistant (G-5)

14. Under the supervision of the Executive Director of the Trust Fund, the Administrative Assistant will provide administrative support functions to the Secretariat. The tasks will include:

- Tracking and monitoring all allotments and expenditures relevant to the Secretariat;
- Performing tasks relevant to the administration of the Secretariat in close coordination with relevant sections in the Registry;
- Performing work relevant to the preparation of budget documents; briefing staff in the Secretariat on general administrative matters; and checking correspondence and documents for completeness and accuracy of style and grammar;
- Coordinating the Executive Director's work schedule by arranging meetings/appointments with officials within and outside the Court; maintaining a filing system of working documents; and monitoring incoming correspondence.

Non-staff costs

Travel

15. The "Travel" item in the budget covers travel expenses in business class, accommodation and terminal expenses to enable the five members of the Board of Directors to travel to The Hague to attend the annual meeting of the Board. This item will also cover official travel by the Fund-Raising Officer and other staff.

Meeting of the Board of Directors

16. According to paragraph 2 of the annex to resolution ICC-ASP/1/Res. 6, the members of the Board act in their personal capacity on a *pro bono* basis. However, provision was made in the 2005 programme budget of the Court for support to cover the costs associated with the annual meeting of the Board of Directors, which was held from 20 to 22 April 2004.

17. For 2006, with the creation of the Secretariat of the Trust Fund for Victims, it is recommended that a budgetary provision be made again for the organization of meetings of the Board, one of which has to take place in The Hague, where the Board of Directors could use the facilities of the Court. The costs to be taken into consideration for a meeting of the Board in The Hague are set out below.

- Transportation, business class:

Return flights to The Hague	Approx. cost in euros
From Amman	1,750
From Cape Town	3,714
From San José	2,534
From Warsaw	831
From Paris (Thalys)	550
Subtotal	9,379

- Other costs

(a)

Accommodation	
Hotel 2 nights for 5 persons	2,968
Terminal expenses	600
Subtotal	3,568

(b)

Translation and interpretation services	
External conference interpreters (English and French) for two days at €376 per day per interpreter + travel (€900)	6,608
Transcript: €220 per hour English and French for two days of conference	7,040
Pre-sessional translation of documents: 100 pages In-session documentation: 15 pages Post-sessional documentation: 75 pages (at the normal rate of €45 per page [=300 words])	8,550
Subtotal	22,198

(c)

Hospitality	
Catering (for 2 days)	290
Dinner (for 15 persons, 1 day)	1,000
Lunch (for 15 persons, 2 days)	2,000
Subtotal	3,290
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Total for 1 meeting	38,435

Annex B

List of voluntary contributions received

I. Account JP Morgan Chase Bank

ICC Victims Trust Fund
JP Morgan Chase Bank
New York, USA
Account number: 400932776
ABA Routing number: 0002
Swift code: CHASUS33
Fed Wire number: 021000021

Contributions deposited in United States dollars (US \$) with the JP Morgan Chase Bank from 16 July 2004¹ to 15 August 2005:

Contributions from individuals by month ²	Total in US \$
August 2004	176.00
September 2004	20.00
October 2004	265.00
November 2004	37.62
January 2005	60.00
Subtotal	558.62

Breakdown of the JP Morgan Chase Bank account from 16 July 2004 to 15 August 2005:

Breakdown of the bank account	Total in US \$
Subtotal (US \$)	558.62
Bank charges 2004	80.08
Bank charges 2005	75.52
Interest	N/A
Cheques rejected by the bank	N/A
Total	403.02

¹ These contributions were received as a result of a campaign launched in the United States of America in March 2003. The campaign was coordinated by Citizens for Global Solutions and more than 30 additional NGOs joined or supported it. Its purpose is to raise resources for the Court's Trust Fund for Victims, to provide an opportunity for ordinary citizens to participate directly in the mission of the Court, and to raise awareness within the United States about the important work of the Trust Fund and the Court. Citizens for Global Solutions suspended the campaign on 31 December 2004, and very few contributions were received after that date.

² The table indicates only the months when a contribution was received.

II. Account Fortis Bank

ICC Victims Trust Fund
 Fortis Bank
 The Hague, Netherlands
 Account number: 240005201
 IBAN number: NL39FTSB0240005201
 Swift code: FTSBNL2R

Contributions deposited in euros with the Fortis Bank from 16 July 2004 to 15 August 2005:

Contributions from individuals by month³	Total in euros
August 2004	500.00
September 2004	1,275.87
October 2004	50.00
November 2004	2,550.00
December 2004	1,000.00
January 2005	797.49
March 2005	1,080.00
April 2005	329.13
July 2005	6,043.51
August 2005	908.50
Subtotal contributions individuals	14,534.50

Contributions from States by month	Total in euros
October 2004	25,000.00
November 2004	100,000.00
December 2004	98,910.59
January 2005	99,107.03
March 2005	100,000.00
June 2005	25,000.00
July 2005	150,000.00
August 2005	61,758.90
Subtotal contributions States	659,776.52

Breakdown of the account at the Fortis Bank from 1 July 2004 to 1 September 2005:

Breakdown of the bank account	Total in euros
Subtotal contributions individuals	14,534.50
Subtotal contributions States	659,776.52
Interest (01/09/2005)	5,699.72
Less bank commissions/ charges	175.03
Total	680,185.77

³ These amounts were donated to the Trust Fund for Victims by members of the Court's staff. In some cases they were received as fees for lectures given and services rendered and in other cases they represent voluntary contributions.

LIST OF CONTRIBUTIONS

The following contributions were made to the Trust Fund for Victims from 16 July to 15 August 2005

States		Amount	Number of contributions
Belgium		€100,000.00	1
Finland		€100,000.00	1
France		€150,000.00	1
Ireland		€75,000.00	1
Jordan		US\$ 10,000.00	1
Liechtenstein		Sw.fr. 10,000.00	1
Luxembourg		€25,000.00	1
Mexico		US\$ 30,000.00	2
Switzerland		€85,000.00	1
Trinidad and Tobago		€61,758.90	1
United Kingdom		€25,000.00	1

Donations under US\$ 250 received from 16 July 2004 to 15 August 2005

Abramson, Gary	USA		
Fisher, Anne and William	USA		
Grosso-Goddard, Victoria	USA		
Griswold, Ruth E.	USA		
Kohler, Reinhard and Ciris	USA		
Rasmussen, Emilie A.	USA		

The following contributions were made to the Trust Fund for Victims from 16 July to 15 August 2005, in euros

Organizations and individuals	Country	Amount	Number of contributions
Bos, A. and A.	NL		2
Bos, R.N.	NL		2
De Groot-Bod, W.E.J.	NL		1
Knox, Mark R. and Sheryl Cormicle	NL		1

Individuals⁴	Number of contributions
Cathala, Bruno	1
Flores Acuna, Tathiana	1
Kaul, Hans-Peter	1
Kourula, Erkki	2
Kuenyehia, Akua	1
McKay, Fiona	1
Moreno Ocampo, Luis	1
Muller, Sam	1
Pillay, Navi	2
Politi, Mauro	2
Roberton, Michele	2
Rwelamira, Medard	1
Song, Sang-Hyun	2
Solano, Julieta	2
Zwelleger, Valentin	1
ICC staff appeal	1

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⁴ These amounts were donated to the Trust Fund for Victims by members of the Court's staff. In some cases they were received as fees for lectures given and services rendered and in other cases they represent voluntary contributions.