



Assembly of States Parties

Distr.: General

05 February 2025

Original: English

Committee on Budget and Finance

Forty-sixth session

Held via remote link, 27 January 2025

**Report of the Committee on Budget and Finance
on the work of its forty-sixth session**

Table of Contents

I.	Organizational matters	3
1.	<i>Opening of the session</i>	3
2.	<i>Election of officers</i>	3
3.	<i>Adoption of the agenda and organization of work</i>	3
II.	Internal discussion	3
	Approved budget for 2025	3
	Restructuring of the Secretariat of the Assembly of States Parties	4
	Induction Workshop for the new members on Sunday, 4 May 2025	4
III.	Future sessions of the Committee	4

I. Organizational matters

1. Opening of the session

1. The forty-sixth session of the Committee on Budget and Finance (the "Committee/CBF") was held on 27 January 2025 via remote link, in accordance with the decision made by the Assembly of States Parties (the "Assembly") at its twenty-third session.¹

2. The following members attended the forty-sixth session of the Committee:

1. Ms. Sanyu AWORI, Kenya
2. Mr. Werner DRUML, Austria
3. Mr. Fawzi A. GHARAIBEH, Jordan
4. Mr. Sahr Lahai JUSU, Sierra Leone
5. Mr. Jae Woo KIM, Republic of Korea
6. Mr. Urmet LEE, Estonia
7. Mr. Daniel MCDONNELL, United Kingdom
8. Mr. Héctor Félix ROMERO, Argentina
9. Mr. Mustapha SAMATEH, Gambia
10. Ms. Mónica SÁNCHEZ, Ecuador
11. Ms. Glory SINDILO, Tanzania
12. Mr. Klaus STEIN, Germany
13. Mr. Pascual TOMÁS-HERNÁNDEZ, Spain
14. Ms. Ana Patricia VILLALOBOS ARRIETA, Costa Rica
15. Mr. Jun, YAMADA, Japan

3. Mr. Fakhri Dajani, Executive Secretary to the Committee, acted as Secretary, assisted by his team, and provided the necessary substantive and logistical support to the Committee.

2. Election of officers

4. Following Rule 10 of its Rules of Procedure, and acknowledging that only one member was available and willing to assume the role, the Committee, after obtaining a legal opinion from the Secretariat of the Assembly, made an exceptional decision to elect Mr. Werner Druml (Austria) as Chairperson. The Committee also elected Mr. Jun Yamada (Japan) as Vice-Chairperson. Furthermore, the Committee appointed Ms. Ana Patricia Villalobos Arrieta (Costa Rica) as Rapporteur in accordance with Rule 13 of the Rules of Procedure.

3. Adoption of the agenda and organization of work

5. At the beginning of the session, the Committee adopted its agenda for the forty-sixth session, on the basis of the provisional agenda in accordance with Rule 7 of its Rules of Procedure.

II. Internal discussion

Approved budget for 2025

6. The former Chairperson briefed the Committee on the budgetary discussions held during the meetings of the Hague Working Group, as well as the related decisions of the Assembly's twenty-third session that took place from 2 to 7 December 2024 in The Hague. Table 1 depicts the approved budget for 2025 by major programme.

¹ Resolution ICC-ASP/23/Res.1, [Strengthening the International Criminal Court and the Assembly of States Parties, advance version](#), Annex I, Mandates of the Assembly of States Parties for the intersessional period, para. 18(a), page 25.

Table 1: Approved Budget for 2025 by major programme (thousands of euro)

	<i>Proposed 2025 Budget</i>	<i>Proposed 2025 Budget After CBF recommendations</i>	<i>Approved Programme Budget 2025</i>
<i>MP I: Judiciary</i>	€17,013.2	€16,542.8	€16,285.4
<i>MP II: Office of the Prosecutor</i>	€69,900.4	€66,456.7	€62,185.5
<i>MP III: Registry</i>	€100,930.9	€98,580.5	€99,294.3
<i>MP IV: Secretariat of the Assembly of States Parties</i>	€3,880.2	€3,804.6	€3,438.7
<i>MP V: Premises</i>	€4,042.2	€4,042.2	€4,042.2
<i>MP VI: Secretariat of the Trust Fund for Victims</i>	€4,799.7	€4,503.3	€4,603.3
<i>MP VII-5: Independent Oversight Mechanism</i>	€1,117.2	€1,057.2	€1,117.2
<i>MP VII-6: Office of Internal Audit</i>	€929.8	€929.8	€929.8
Sub-total	€202,613.6	€195,917.1	€191,896.4
<i>MP VII-2: Host State Loan</i>	€3,585.1	€3,585.1	€3,585.1
Total	€206,198.7	€199,502.2	€195,481.5

Restructuring of the Secretariat of the Assembly of States Parties

7. The Committee noted that the position of Director of the Secretariat of the Assembly of States Parties has not been filled yet and emphasized the importance of being consulted throughout the restructuring process.

Induction Workshop for the new members on Sunday, 4 May 2025

8. An induction workshop for the newly elected Committee members, as well as other members who wish to attend, is scheduled for Sunday, 4 May 2025.

III. Future sessions of the Committee

9. The forty-seventh session of the Committee is scheduled to take place from 5-9 May 2025, and the forty-eighth session from 1-12 September 2025 in The Hague.
