



Twenty-second session

New York, 4-14 December 2023

**Proposed Programme Budget for 2024
of the International Criminal Court**

Corrigendum

1. Page 12, paragraph 48:
Replace in the third line “limitations” with “considerations”.
2. Page 13, paragraph 51:
Replace in the third line “limitations” with “considerations”.
3. Page 16, paragraph 82:
Replace in the third line “limitations” with “considerations”.
4. Page 16, paragraph 90:
Replace in the third line “limitations” with “considerations”.
5. Page 17, paragraph 94:
Replace in the third line “limitations” with “considerations”.
6. Page 17, paragraph 98:
Replace in the third line “limitations” with “considerations”.
7. Page 18, paragraph 108:
Replace in the third line “limitations” with “considerations”.
8. Page 18, paragraph 110:
Replace in the third line “limitations” with “considerations”.
9. Page 27, paragraph 134:
Replace paragraph 134 with the following section heading:

Established posts: Professional and General Service
10. Page 34, footnote 22:
Replace in the second line paragraph number “52” with “173”.
11. Page 35, paragraph 175:
Replace in the first line “Two” with “One” and “Officers” with “Officer”.

12. Page 36, table 11:

€1,457.3 thousand

Replace in the header in the first row “Approved 2022” with “Approved 2023”, in the sixth row “Proposed 2023” with “Proposed 2024”, in the seventh row “Approved 2022” with “Approved 2023” and in the thirteenth row “Proposed 2023” with “Proposed 2024”.

13. Page 41, paragraph 211:

Replace in the first line paragraph number “237” with “238”.

14. Page 43, paragraph 224:

Delete in the first line of the first bullet point “*National*”.

15. Page 54, paragraph 289:

Delete in the third line “Legal” and *replace* in the fifth line paragraph number “338” with “329 and 335”.

16. Page 59, paragraph 329:

Replace in the first line “Special Assistant to the Prosecutor” with “Adviser”.

17. Page 60, paragraph 335:

Delete in the first line “Special Assistant to the Prosecutor” with “Adviser”.

18. Page 63, paragraph 360:

Insert in the first line “ - UN based (New York)” after “Associate Legal Officer”.

19. Page 63, paragraph 361:

Replace in the first line “NPO” with “*One Investigator (NO-C) (Ukraine), 5 months*”.

20. Page 78, paragraph 445:

Replace in the first line “Assistant” with “Associate”.

21. Page 88, paragraph 490:

Replace in the first line “GTA (GS-OL)” with “*Three Administrative Assistants (GS-OL), 18 months*”.

22. Page 90, paragraph 502:

Insert in the twelfth line “and” before “integrate”.

23. Page 90, below paragraph 502:

Replace “Planning and Field Operations” with “Planning and Field Operations Unit”.

24. Page 91, paragraph 510:

Replace in the seventh line “PFU” with “PFO”.

25. Page 91, paragraph 514:

Delete in the first line “*National*”.

26. Page 92, paragraph 519:

Replace in the third line “*Senior Technical Assistant A/V (GS-OL)*” with “*Senior Technical Assistant (GS-OL)*”.

27. Page 94, paragraph 534:

Replace in the third line “or” with “of”.

28. Page 94, paragraph 539:

Replace in the seventh line the year “2023” with “2024”.

29. Page 115, paragraph 644:

Replace in the first line “(P-2)” with “(GS-OL)”.

30. Page 126, paragraph 714:

Replace in the first line “(GS-OL)” with “(GS-PL)” and under the heading “*Translation Support and Terminology*” in the first row “*1.00 FTE*” with “*0.50 FTE*”.

31. Page 133, paragraph 760:
Replace in the sixth line “CMS and DS” with “DS and OPCD”.
32. Page 135, paragraph 774:
Replace in the sixth line the year “2023” with “2024”.
33. Page 136, paragraph 778:
Delete in the second line “This increase is due to the required €438.0 thousand non-recurrent investment to replace end-of-life infrastructure.”
34. Page 148, paragraph 820:
Replace in the first line the figure “12” with “9”.
35. Page 148, paragraph 821:
Replace in the first line the figure “12” with “9”.
36. Page 155, below paragraph 864:
Replace “Existing situation” with “Existing situations”.
37. Page 179, paragraph 978:
Replace in the first line “Finance Officer” with “Senior Finance and Operations Officer” and in the second line “P-3” with “P-4” .
38. Page 182, paragraph 1003:
Replace in the first line of subparagraph c, point A “short-term Finance Assistant for 5 months” with “GTA Finance Assistant (GS), 5 months. New.” and in the fourth line of subparagraph c, point B “Finance Officer” with “Senior Finance and Operations Officer”.
39. Page 183, paragraph 1010:
Replace in the first line “Finance Officer (P-3)” with “Senior Finance and Operations Officer (P-4)” and in the third line “Finance Officer” with “Senior Finance and Operations Officer”.
40. Page 183, paragraph 1015:
Replace in the first line “Finance Officer” with “Senior Finance and Operations Officer”.
41. Page 183, paragraph 1016:
Replace in the fourth line “Finance Officer” with “Senior Finance and Operations Officer”.
42. Page 185, paragraph 1030:
Replace in the first line “Administrative” with “Planning and Coordination”.
43. Page 216, annex V(b), List of reclassifications 2024:
Replace the table with the following table:

Level			Functional title		
Number of posts	Current	New/Requested	Organ/Section	From	To
1	P-5	P-4	Judiciary/ Chambers	Senior Legal Adviser	Legal Adviser
Total Judiciary reclassifications:			1		
1	P-3	P-4	Registry/ JCSS ¹²⁵	External Relations and Cooperation Officer	Head, Judicial Cooperation Unit
Total Registry reclassifications:			1		
1	P-3	P-4	STFV	Finance Officer	Senior Finance and Operations Officer
Total STFV reclassifications:			1		
Total reclassifications:			3		

44. Page 219, annex V(d), List of conversions 2024 (GTA to established posts):
Replace in the header of the table “From 2022” to “From 2023” and “To 2023” to “To 2024”.

45. Page 220, annex VI(a), Judges’ salaries and entitlements for 2024 (thousands of euros):
Replace the table with the following table:

<i>Presidency:</i>	<i>Costs</i>
Special allowance President and Vice-Presidents	28.0
<i>Subtotal Presidency</i>	<i>28.0</i>
<i>Chambers:</i>	
Under-Secretary General Remuneration: 21 full-time judges ¹²⁷	6,712.9
Accruals for annual leave	98.0
Accruals for relocation	120.0
Annual administration fee (judges’ pensions, AXA France)	7.5
<i>Subtotal Chambers</i>	<i>6,938.4</i>
Total Judges’ salaries and entitlements for 2024	6,966.4

46. Page 228, annex IX(b), Court-wide information technology and information management (IT/IM) costs, paragraph 10:
Insert in the second line “thousand” after “€2,382.6”.

47. Page 233, footnote 134:
Replace “CBF/34/10/4” with “CBF/34/10”.

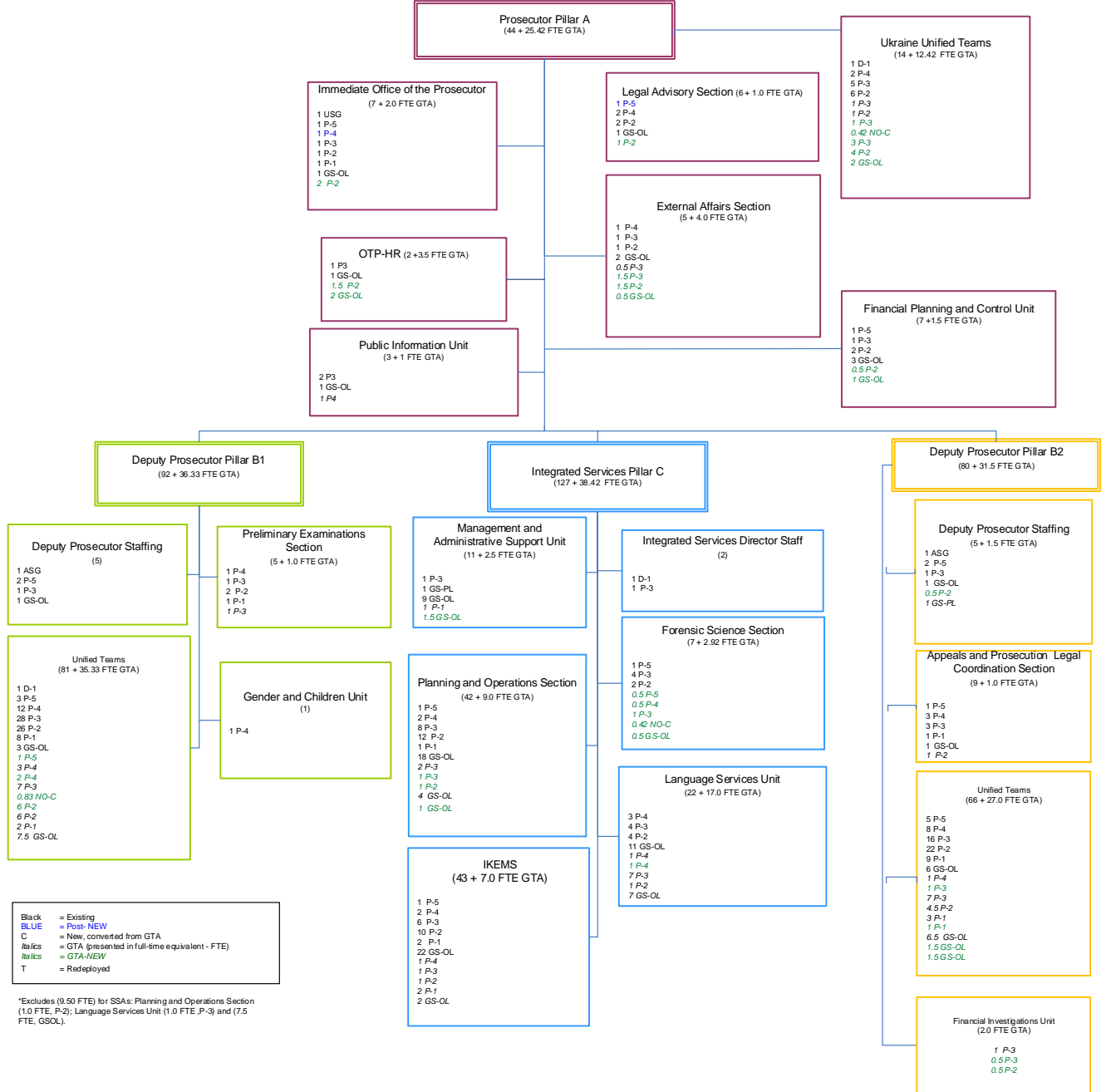
¹²⁵ Position redeployed from the External Operations Support Section.

¹²⁷ The length of service of the full-time judges in 2024 can be summarised as follows:

- six judges whose term of office comes to an end on 10 March 2024 divided into:
 - three departing on 11 March;
 - three who shall continue in office beyond 10 March to complete the trial in the case of *Yekatom – Ngaïssona*, pursuant to articles 36(10) and 39(3) of the Rome Statute,
- twelve judges whose terms of office ends on 10 March 2027 and 10 March 2030, respectively;
- six newly elected judges whose term of office will commence on 11 March 2024.

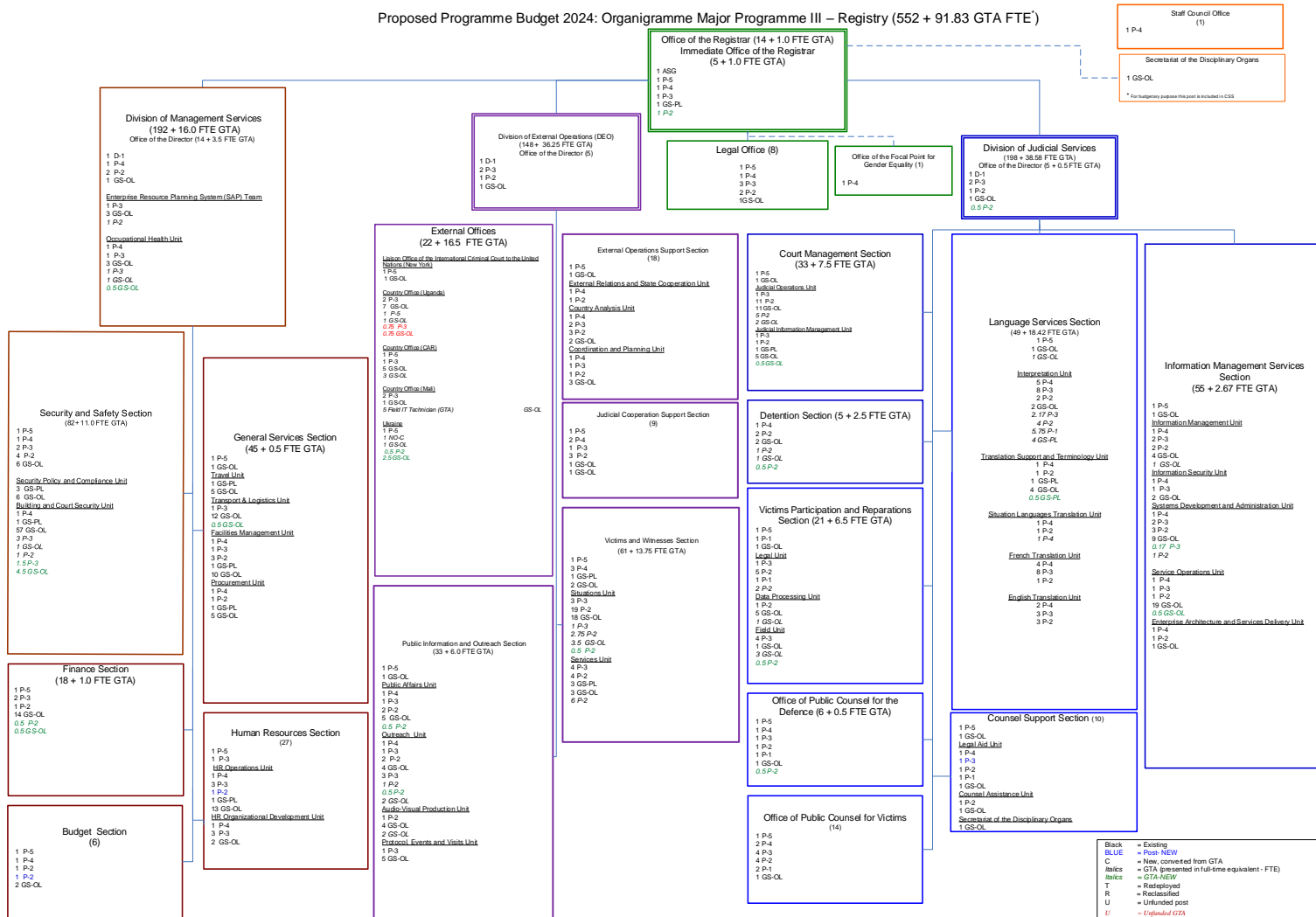
48. Page 255, annex XVII(b), Organigramme for Major Programme II: Office of the Prosecutor:
 Replace the organigramme with the following organigramme:

Major Programme II – Office of the Prosecutor (343 + 131.67 FTE GTA) Proposed Programme Budget 2024



49. Page 256, annex XVII(c), Organigramme for Major Programme III: Registry:
 Replace the organigramme with the following organigramme:

Proposed Programme Budget 2024: Organigramme Major Programme III – Registry (552 + 91.83 GTA FTE)



Black = Existing
 BLUE = Post-NEW
 C = New, converted from GTA
 Italics = GTA (presented in full-time equivalent - FTE)
 T = Redeployed
 R = Re-classified
 U = Unfunded post
 U = Unfunded GTA

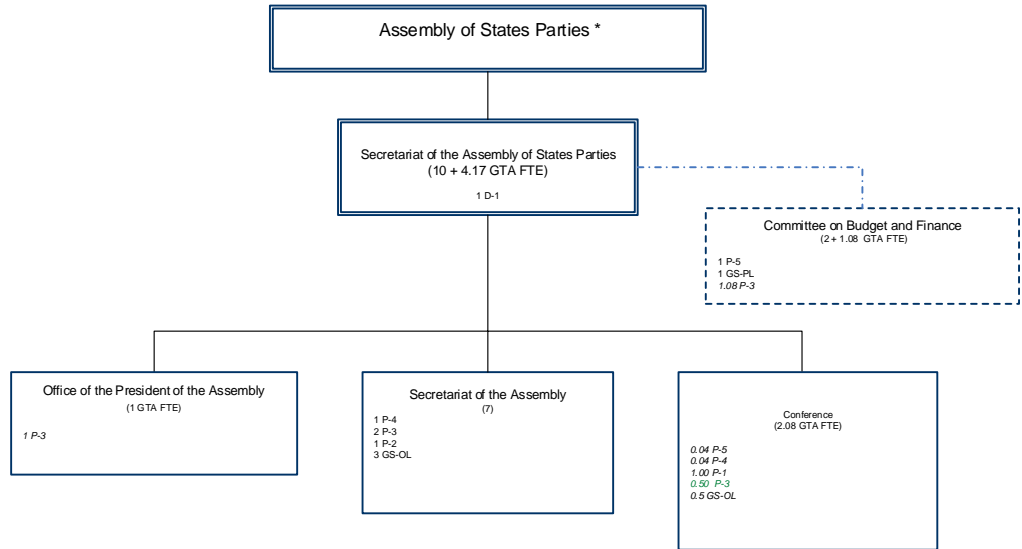
*Excludes (0.50 FTE) for SSA's: Field Interpreters, Language Services Assistants (4.50 FTE), Drivers, CO-CAR (0.15 FTE), CO-UGA (0.43 FTE) and GSS (0.92 FTE); PIOS Consultant CO-CAR (1.00 FTE); IT Assistant CO-CAR (0.50 FTE); Court Clerk CMS (1.0 FTE); Field SAP Team (1.0 FTE).
 *Unfunded Established Posts and GTAs are not counted.

50. Page 256, annex XVII(d), Organigramme for Major Programme IV: Secretariat of the Assembly of States Parties:

Replace the organigramme with the following organigramme:

**Organigramme Major Programme IV
Secretariat of the Assembly of States Parties (10 + 4.17 GTA FTE)
Proposed Programme Budget 2024**

Black	= Existing
<i>Italics</i>	= GTA (presented in full-time equivalent - FTE)
<i>Italics</i>	= GTA-NEW



* Besides servicing the Assembly, the Secretariat provides support to the Bureau (including its New York and Hague Working Groups) and subsidiary bodies of the Assembly: Committee on Budget and Finance, Audit Committee, Working Group on Amendments and the Advisory Committee on Nominations.

51. Page 232, annex XI, Yearly increases in Approved Programme Budgets 2017-2023, footnote:
Replace the year “2022” with “2023”.
