


Twenty-third session

The Hague, 2-7 December 2024

Proposed Programme Budget for 2025 of the International Criminal Court

Corrigendum

1. Page 7, table 1.

Replace table 1 with the following table:

Table 1: Overview of the Proposed Programme Budget for 2025

		2024 Approved Budget (thousands of euros)	Resource Changes		Proposed 2025 Budget (thousands of euros)
			Amount	%	
MP I	Judiciary	15,443.5	1,569.7	10.2	17,013.2
MP II	Office of the Prosecutor	60,593.2	9,306.0	15.4	69,899.2
MP III	Registry	95,271.4	5,659.5	5.9	100,930.9
MP IV	Secretariat of the Assembly of States Parties	3,277.0	603.2	18.4	3,880.2
MP V	Premises	2,599.4	1,442.8	55.5	4,042.2
MP VI	Secretariat of the Trust Fund for Victims	4,324.0	475.7	11.0	4,799.7
MP VII-5	Independent Oversight Mechanism	1,102.2	15.0	1.4	1,117.2
MP VII-6	Office of Internal Audit	888.5	41.3	4.6	929.8
<i>Subtotal</i>		<i>183,499.2</i>	<i>19,113.2</i>	<i>10.4</i>	<i>202,612.4</i>
MP VII-2	Host State Loan	3,585.1	-	-	3,585.1
Total ICC		187,084.3	19,113.2	10.2	206,197.5

2. Page 21, table 2.

Replace “2024” in the title of the table with “2025”, so that the full title reads “Table 2: Total savings and efficiencies for 2025 (thousands of euros)”

3. Page 22, table 3:
Replace table 3 with the following table:

ICC	2023 Expenditures (thousands of euro)			2024 Approved Budget	Resource Changes		Proposed 2025 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
<i>Judges</i>	5,633.1	-	5,633.1	6,134.9	932.8	15.2	7,067.7
Professional staff				82,081.6	3,965.8	4.8	86,047.4
General Service staff				27,817.3	1,265.6	4.5	29,082.9
<i>Subtotal staff</i>	<i>103,916.5</i>	<i>-</i>	<i>103,916.5</i>	<i>109,898.9</i>	<i>5,231.4</i>	<i>4.8</i>	<i>115,130.3</i>
General temporary assistance	20,508.9	10.7	20,519.6	27,428.7	3,894.5	14.2	31,323.2
Individual Contractors	1,258.5	28.6	1,287.1	1,398.3	114.7	8.2	1,513.0
Temporary assistance for meetings	682.2	7.4	689.7	1,140.9	(504.6)	(44.2)	636.3
Overtime	554.4	15.5	569.9	663.7	(354.3)	(53.4)	309.4
<i>Subtotal other staff</i>	<i>23,004.1</i>	<i>62.2</i>	<i>23,066.3</i>	<i>30,631.6</i>	<i>3,150.3</i>	<i>10.3</i>	<i>33,781.9</i>
Travel	4,626.8	136.7	4,763.4	4,058.3	1,726.6	42.5	5,784.9
Hospitality	18.3	-	18.3	32.0	-	-	32.0
Contractual services	3,991.9	866.9	4,858.8	4,014.7	1,386.6	34.5	5,401.3
Training	539.0	6.6	545.6	868.3	39.2	4.5	907.5
Consultants	1,222.6	5.9	1,228.5	906.9	449.4	49.6	1,356.3
Counsel for defence	5,476.5	-	5,476.5	4,849.2	(511.0)	(10.5)	4,338.2
Counsel for victims	1,820.8	-	1,820.8	1,568.8	271.4	17.3	1,840.2
General operating expenses	15,687.3	620.8	16,308.2	18,032.3	3,786.2	21.0	21,818.5
Supplies and materials	1,016.3	51.6	1,067.9	1,252.0	571.8	45.7	1,823.8
Furniture and equipment	1,479.6	191.1	1,670.7	1,251.3	2,078.5	166.1	3,329.8
<i>Subtotal non-staff</i>	<i>35,878.9</i>	<i>1,879.6</i>	<i>37,758.6</i>	<i>36,833.8</i>	<i>9,798.7</i>	<i>26.6</i>	<i>46,632.5</i>
Total	168,432.6	1,941.9	170,374.5	183,499.2	19,113.2	10.4	202,612.4
<i>Host State Loan</i>	<i>3,585.1</i>	<i>-</i>	<i>3,585.1</i>	<i>3,585.1</i>	<i>-</i>	<i>-</i>	<i>3,585.1</i>
Total Including Host State Loan	172,017.7	1,941.9	173,959.6	187,084.3	19,113.2	10.2	206,197.5

4. Page 22:
Replace table 4 with the following table:

ICC	USG	ASG	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	NO-B	GS-PL	GS-OL	Total GS- Staff	Total Staff
Established Posts															
Approved 2024	1	3	9	44	96	193	197	28	571	-	-	18	383	401	972
New	-	-	-	-	-	19	18	1	38	-	-	1	9	10	48
Redeployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reclassified	-	-	-	1	-	-	(1)	-	-	-	-	1	(1)	-	-
Returned	-	-	-	-	-	(4)	(8)	(2)	(14)	-	-	-	(21)	(21)	(35)
2025 Proposed	1	3	9	45	96	208	206	27	595	-	-	20	370	390	985
GTA Positions (FTE)															
Approved 2024	-	-	-	2.04	11.54	48.92	85.33	14.75	162.58	2.67	-	9.53	81.59	93.78	256.37
Continued	-	-	-	3.04	9.04	50.58	86.25	9.50	158.42	5.00	-	3.00	69.50	77.50	235.92
New	-	-	-	-	1.25	11.67	22.31	3.50	38.73	1.00	0.25	3.60	19.17	24.02	62.74
Redeployed	-	-	-	-	-	(0.50)	0.50	(0.50)	(0.50)	-	-	-	0.02	0.02	(0.48)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	(5.00)	(9.00)	(1.00)	(15.00)	-	-	(1.00)	(2.00)	(3.00)	(18.00)
2025 Proposed	-	-	-	3.04	10.29	56.75	100.06	11.50	181.64	6.00	0.25	5.60	86.68	98.53	280.18

5. Page 48:

Replace table under paragraph 233 with the following table:

<i>Major Programme II</i>	<i>2024 Approved Budget</i>		<i>Resource Changes</i>		<i>Proposed 2025 Budget</i>
<i>Office of the Prosecutor</i>	<i>(thousands of euros)</i>		<i>Amount</i>	<i>%</i>	<i>(thousands of euros)</i>
Staff costs	42,679.8	2,846.3	6.7		45,526.1
Other staff costs	14,071.2	3,804.2	27.0		17,875.4
Non-staff costs	3,842.2	2,655.5	69.1		6,497.7
Total	60,593.2	9,306.0	15.4		69,899.2

6. Page 49, table 11:

Replace table 11 with the following table:

Office of the Prosecutor	2023 Expenditures (thousands of euro)			2024 Approved Budget	Resource Changes		Proposed 2025 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
Professional staff				36,725.4	2,759.2	7.5	39,484.6
General Service staff				5,954.4	87.1	1.5	6,041.5
<i>Subtotal staff</i>	<i>40,424.0</i>	<i>-</i>	<i>40,424.0</i>	<i>42,679.8</i>	<i>2,846.3</i>	<i>6.7</i>	<i>45,526.1</i>
General temporary assistance	8,430.7	-	8,430.7	13,452.8	3,584.5	26.6	17,037.3
Individual Contractors	764.9	-	764.9	618.4	219.7	35.5	838.1
Temporary assistance for meetings	1.8	-	1.8	-	-	-	-
Overtime	3.8	-	3.8	-	-	-	-
<i>Subtotal other staff</i>	<i>9,201.2</i>	<i>-</i>	<i>9,201.2</i>	<i>14,071.2</i>	<i>3,804.2</i>	<i>27.0</i>	<i>17,875.4</i>
Travel	2,631.8	-	2,631.8	1,891.2	1,353.2	71.6	3,244.4
Hospitality	4.0	-	4.0	10.0	-	-	10.0
Contractual services	669.6	87.0	756.6	155.0	235.0	151.6	390.0
Training	37.3	-	37.3	195.0	-	-	195.0
Consultants	192.2	-	192.2	100.0	100.0	100.0	200.0
General operating expenses	1,092.8	39.5	1,132.2	1,281.0	407.3	31.8	1,688.3
Supplies and materials	58.7	17.4	76.1	140.0	540.0	385.7	680.0
Furniture and equipment	134.7	59.0	193.7	70.0	20.0	28.6	90.0
<i>Subtotal non-staff</i>	<i>4,821.0</i>	<i>202.9</i>	<i>5,023.9</i>	<i>3,842.2</i>	<i>2,655.5</i>	<i>69.1</i>	<i>6,497.7</i>
Total	54,446.3	202.9	54,649.2	60,593.2	9,306.0	15.4	69,899.2

7. Page 49, table 12:

Replace table 12 with the following table:

Table 12: Major Programme II: Proposed staffing for 2025

MP II	USG	ASG	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	NO-B	GS-PL	GS-OL	Total	Total
														GS-Staff	Staff
Established Posts															
Approved 2024	1	2	3	19	38	85	88	22	258	-	-	1	81	82	340
New	-	-	-	-	-	18	12	1	31	-	-	1	8	9	40
Redeployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	(4)	(7)	(2)	(13)	-	-	-	(13)	(13)	(26)
2025 Proposed	1	2	3	19	38	99	93	21	276	-	-	2	76	78	354
GTA Positions (FTE)															
Approved 2024	-	-	-	1.00	10.50	31.33	27.50	8.00	78.33	1.67	-	1.00	35.76	38.43	116.76
Continued	-	-	-	2.00	9.00	32.50	28.00	5.00	76.50	4.00	-	1.00	31.00	36.00	112.50
New	-	-	-	-	0.25	8.75	17.25	3.50	29.75	-	-	-	9.75	9.75	39.50
Redeployed	-	-	-	-	-	-	0.50	(0.50)	-	-	-	-	-	-	-
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	(4.00)	(5.00)	(1.00)	(10.00)	-	-	(1.00)	(1.00)	(2.00)	(12.00)
2025 Proposed	-	-	-	2.00	9.25	37.25	40.75	7.00	96.25	4.00	-	-	39.75	43.75	140.00

8. Page 50, paragraph 235:

Replace in the fourth line the sentence “Four (4) GTA positions have been discontinued to request seven (7) new different profiles:” with “Six (6) GTA positions have been discontinued to request nine (9) new different profiles:”.

9. Page 65, table 13:

Replace table 13 with the following table:

Office of the Prosecutor	2023 Expenditures (thousands of euro)			2024 Approved Budget	Resource Changes		Proposed 2025 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
Professional staff				5,236.9	1,866.9	35.6	7,103.8
General Service staff				674.1	(172.6)	(25.6)	501.5
<i>Subtotal staff</i>	<i>5,496.6</i>	<i>-</i>	<i>5,496.6</i>	<i>5,911.0</i>	<i>1,694.3</i>	<i>28.7</i>	<i>7,605.3</i>
General temporary assistance	713.8	-	713.8	1,436.8	2,602.9	181.2	4,039.7
Individual Contractors	-	-	-	-	-	-	-
Temporary assistance for meetings	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
<i>Subtotal other staff</i>	<i>713.8</i>	<i>-</i>	<i>713.8</i>	<i>1,436.8</i>	<i>2,602.9</i>	<i>181.2</i>	<i>4,039.7</i>
Travel	934.7	-	934.7	451.0	442.9	98.2	893.9
Hospitality	4.0	-	4.0	10.0	-	-	10.0
Contractual services	54.5	87.0	141.5	55.0	85.0	154.5	140.0
Training	37.2	-	37.2	195.0	(195.0)	(100.0)	-
Consultants	192.2	-	192.2	100.0	100.0	100.0	200.0
General operating expenses	79.8	39.5	119.2	70.0	130.0	185.7	200.0
Supplies and materials	-	17.4	17.4	-	-	-	-
Furniture and equipment	-	59.0	59.0	-	-	-	-
<i>Subtotal non-staff</i>	<i>1,302.4</i>	<i>202.9</i>	<i>1,505.3</i>	<i>881.0</i>	<i>562.9</i>	<i>63.9</i>	<i>1,443.9</i>
Total	7,512.8	202.9	7,715.7	8,228.8	4,860.1	59.1	13,088.9

10. Page 65, table 14:

Replace table 14 with the following table:

2500	USG	ASG	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	NO-B	GS-PL	GS-OL	Total GS- Staff	Total Staff
Established Posts															
Approved 2024	1	-	1	3	6	11	13	-	35	-	-	-	9	9	44
New	-	-	-	-	-	1	1	-	2	-	-	-	-	-	2
Redeployed	-	-	1	(1)	1	7	2	1	11	-	-	1	(4)	(3)	8
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025 Proposed	1	-	2	2	7	19	16	1	48	-	-	1	5	6	54
GTA Positions (FTE)															
Approved 2024	-	-	-	-	2.50	3.00	3.00	-	8.50	0.42	-	-	3.00	3.42	11.92
Continued	-	-	-	-	3.00	4.50	5.00	-	12.50	1.00	-	-	5.00	6.00	18.50
New	-	-	-	-	0.25	3.50	8.25	2.50	14.50	-	-	-	2.50	2.50	17.00
Redeployed	-	-	-	-	(1.25)	3.50	(2.75)	(0.50)	(1.00)	-	-	-	(5.00)	(5.00)	(6.00)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025 Proposed	-	-	-	-	2.00	11.50	10.50	2.00	26.00	1.00	-	-	2.50	3.50	29.50

11. Page 68, Established posts in Unified Teams 2630 paragraph 347:

Replace in the section line the figure “€7,936.7” with “€7,792.6”.

Replace in the first line the sentence “The following vacant posts are requested to be repurposed in Programme 2600:” with “The following vacant post is requested to be repurposed in Programme 2600:”.

Delete the second bullet point starting with “One Associate Trial Lawyer (P-2) post to be repurposed to Associate Analyst (P-2). ...”

12. Page 70, paragraph 364:

Replace in the first line the figure in brackets “(29.25 FTE)” with “(28.0 FTE)”.

13. Page 72, table 15:

Replace table 15 with the following table:

Programme 2600 - Deputy Prosecutor	2023 Expenditures (thousands of euro)			2024	Resource Changes		Proposed
	Total	Cont. Fund	Total Incl. CF	Approved Budget	Amount	%	2025 Budget
Professional staff				12,485.8	(3,080.8)	(24.7)	9,405.0
General Service staff				299.6	42.5	14.2	342.1
<i>Subtotal staff</i>	<i>13,719.4</i>	-	<i>13,719.4</i>	<i>12,785.4</i>	<i>(3,038.3)</i>	<i>(23.8)</i>	<i>9,747.1</i>
General temporary assistance	2,504.8	-	2,504.8	4,212.1	(594.7)	(14.1)	3,617.4
Individual Contractors	-	-	-	-	-	-	-
Temporary assistance for meetings	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
<i>Subtotal other staff</i>	<i>2,504.8</i>	-	<i>2,504.8</i>	<i>4,212.1</i>	<i>(594.7)</i>	<i>(14.1)</i>	<i>3,617.4</i>
Travel	617.1	-	617.1	722.4	179.4	24.8	901.8
Hospitality	-	-	-	-	-	-	-
Contractual services	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-
Consultants	-	-	-	-	-	-	-
General operating expenses	333.0	-	333.0	70.0	50.0	71.4	120.0
Supplies and materials	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	-	-
<i>Subtotal non-staff</i>	<i>950.1</i>	-	<i>950.1</i>	<i>792.4</i>	<i>229.4</i>	<i>29.0</i>	<i>1,021.8</i>
Total	17,174.4	-	17,174.4	17,789.9	(3,403.6)	(19.1)	14,386.3

14. Page 72, table 16:

Replace table 16 with the following table:

Table 16: Programme 2600 Deputy Prosecutor: Proposed staffing for 2025

2600	USG	ASG	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	NO-B	GS-PL	GS-OL	Total GS-Staff	Total Staff
Established Posts															
Approved 2024	-	1	1	5	14	30	28	9	88	-	-	-	4	4	92
New	-	-	-	-	-	5	2	-	7	-	-	1	-	1	8
Redeployed	-	-	(1)	(1)	(4)	(9)	(7)	(3)	(25)	-	-	-	(1)	(1)	(26)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	(2)	(2)	-	(4)	-	-	-	-	-	(4)
2025 Proposed	-	1	-	4	10	24	21	6	66	-	-	1	3	4	70
GTA Positions (FTE)															
Approved 2024	-	-	-	0.50	4.00	8.00	12.00	2.00	26.50	0.83	-	-	7.50	8.33	34.83
Continued	-	-	-	1.00	4.00	8.00	12.00	2.00	27.00	2.00	-	-	8.00	10.00	37.00
New	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redeployed	-	-	-	-	-	(3.00)	(3.00)	-	(6.00)	-	-	1.00	-	1.00	(5.00)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	(3.00)	-	-	(3.00)	-	-	(1.00)	-	(1.00)	(4.00)
2025 Proposed	-	-	-	1.00	4.00	2.00	9.00	2.00	18.00	2.00	-	-	8.00	10.00	28.00

15. Page 75, paragraph 389:

Replace in the first line the sentence “The following vacant post is requested” with “The following vacant posts are requested”.

Add a second bullet point with the sentence “One Associate Trial Lawyer (P-2) post to be repurposed to Associate Analyst (P-2).”.

16. Page 76, paragraph 393:
Replace in the second bullet point “...(9 months each, or 5.0 FTE) ...” with “...(9 months each, or 3.75 FTE) ...”
17. Page 75, paragraph 392:
Replace in the second line the sentence “...to finance alternative GTA positions (eleven in total) ...” with “...to finance alternative GTA positions (nine in total) ...”.
18. Page 82, before paragraph 426:
Replace the figure for Staff resources “€1,707.5” with “€1,563.4”.
19. Page 82, paragraph 427:
Replace in the first line the sentence “Following the creation of the Information Fusion Centre, the Imagery Unit has been reallocated to the TIFS” with “Following the creation of the Information Fusion Centre, part of the Imagery Unit has been reallocated to the TIFS”.
20. Page 82, before paragraph 428:
Replace the figure for Established posts “€635.4” with “867.4”.
21. Page 82, paragraph 428:
Replace the text in the paragraph “FSS currently comprises four (4) Established posts: one Head, Forensic Section (P-5), and three Forensic Officers (P-3)” with “FSS currently comprises six (6) Established posts: one 4Head, Forensic Section (P-5), three Forensic Officers (P-3), one Associate Analyst (Geographic Information Systems) (P-2) and one Associate Analyst (Infographics) (P-2)”.
22. Page 83, before paragraph 429:
Replace the figure for General temporary assistance “€535.9” with “€696.0”.
23. Page 83, paragraph 430:
Add, between the first and the second sentence, the sentence “Following the creation of the Information Fusion Centre, one Forensic Officer (Digital Imaging) (P-3) is reallocated to the Tracking & Information Fusion Section.”.
24. Page 85, paragraph 439, in the table on proposed structural changes to IKEMS:
Replace, under line 19, for the New Structure, the “Technical Assistant A/V – GSOL – TSU” with the “e-Discovery Assistant – GSOL – EDMU”.
25. Page 88, before paragraph 458:
Replace the figure for General temporary assistance “€2,304.1” with “€2,238.5”.
26. Page 88, paragraph 458:
Replace in the last line “requests four (4) new GTA positions” with “requests six (6) new GTA positions”. *Add* a fourth bullet point with the sentence “One *Translator (RUS)* (P-3) position is requested through the cancellation of an existing *Reviser (RUS)* (P-4). The financial benefit of this change is equal to €32.8 thousand.”.
Add a fifth bullet point with the sentence “One *Translator (UKR)* (P-3) position is requested through the cancellation of an existing *Reviser (UKR)* (P-4). The financial benefit of this change is equal to €32.8 thousand.”.
27. Page 89, Tracking & Information Fusion Section:
Replace in the section line the figure for Staff resources “€934.6” with “€875.6”.
28. Page 90, Tracking & Information Fusion Section:
Replace in the section line the figure for Established posts “€376.1” with “€144.1”.
29. Page 90, Tracking & Information Fusion Section:
Replace in the section line the figure for General temporary assistance “€891.6” with “€731.5”.

30. Page 90, paragraph 470:
 Replace the sentence “Following the reallocation of the Imagery Unit, the Tracking & Information Fusion Section will have three (3) Established posts: one Forensic Officer (Digital Imaging) (P-3), one Associate Analysts (Infographics) (P-2), and one Associate Analyst (Geographic Information Systems) (P-2).”with “Following the reallocation of part of the Imagery Unit, the Tracking & Information Fusion Section will have one (1) Established post: one Forensic Officer (Digital Imaging) (P-3).”.

31. Page 91, paragraph 476:
 Delete the entire paragraph.

32. Page 94, table 19:
 Replace table 19 with the following table:

Programme 2800 Integrated Services Division	2023 Expenditures (thousands of euro)			2024 Approved Budget	Resource Changes		Proposed 2025 Budget
	Total	Cont. Fund	Total Incl. CF		Amount	%	
Professional staff				8,684.0	(1,710.5)	(19.7)	6,973.5
General Service staff				4,381.5	(1,910.8)	(43.6)	2,470.7
<i>Subtotal staff</i>	<i>10,570.3</i>	-	<i>10,570.3</i>	<i>13,065.5</i>	<i>(3,621.3)</i>	<i>(27.7)</i>	<i>9,444.2</i>
General temporary assistance	3,230.9	-	3,230.9	4,580.3	(423.8)	(9.3)	4,156.5
Individual Contractors	744.4	-	744.4	618.4	90.8	14.7	709.2
Temporary assistance for meetings	1.8	-	1.8	-	-	-	-
Overtime	3.8	-	3.8	-	-	-	-
<i>Subtotal other staff</i>	<i>3,980.8</i>	-	<i>3,980.8</i>	<i>5,198.7</i>	<i>(333.0)</i>	<i>(6.4)</i>	<i>4,865.7</i>
Travel	782.8	-	782.8	556.1	282.0	50.7	838.1
Hospitality	-	-	-	-	-	-	-
Contractual services	615.1	-	615.1	100.0	-	-	100.0
Training	0.1	-	0.1	-	-	-	-
Consultants	-	-	-	-	-	-	-
General operating expenses	647.8	-	647.8	1,071.0	(798.5)	(74.6)	272.5
Supplies and materials	58.7	-	58.7	140.0	540.0	385.7	680.0
Furniture and equipment	134.7	-	134.7	70.0	20.0	28.6	90.0
<i>Subtotal non-staff</i>	<i>2,239.1</i>	-	<i>2,239.1</i>	<i>1,937.1</i>	<i>43.5</i>	<i>2.2</i>	<i>1,980.6</i>
Total	16,790.2	-	16,790.2	20,201.3	(3,910.8)	(19.4)	16,290.5

33. Page 94, table 20:
 Replace table 20 with the following table:

Table 20: Integrated Services Division: Proposed staffing for 2025

2800	USG	ASG	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	NO-C	NO-B	GS-PL	GS-OL	Total	
														GS-Staff	Total Staff
Established Posts															
Approved 2024	-	-	1	3	7	24	25	3	63	-	-	1	60	61	124
New	-	-	-	-	-	12	8	-	20	-	-	-	8	8	28
Redeployed	-	-	-	(1)	(2)	(9)	(12)	(1)	(25)	-	-	(1)	(27)	(28)	(53)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	(2)	(5)	(2)	(9)	-	-	-	(10)	(10)	(19)
2025 Proposed	-	-	1	2	5	25	16	-	49	-	-	-	31	31	80
GTA Positions (FTE)															
Approved 2024	-	-	-	0.50	3.00	11.83	6.50	3.00	24.83	0.42	-	-	18.76	19.18	44.01
Continued	-	-	-	1.00	2.00	12.00	6.00	1.00	22.00	1.00	-	-	13.00	14.00	36.00
New	-	-	-	-	-	4.25	8.00	-	12.25	-	-	-	2.50	2.50	14.75
Redeployed	-	-	-	-	0.25	(2.75)	(0.25)	(1.00)	(3.75)	-	-	-	(4.50)	(4.50)	(8.25)
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	(1.00)	(4.00)	-	(5.00)	-	-	-	(1.00)	(1.00)	(6.00)
2025 Proposed	-	-	-	1.00	2.25	12.50	9.75	-	25.50	1.00	-	-	10.00	11.00	36.50

34. Page 103, paragraph 561:
Replace in the first line the word “eighteen” with “twenty-two”.
35. Page 103, paragraph 563:
Replace in the third line “...A total of nine (9) GTA positions (3.25 FTE)...” with “...A total of ten (10) GTA positions (3.75 FTE)...”
36. Page 109, para 594:
Replace the entire para with the following text, which is also identical to paragraph 77 of the Executive Summary: “As a result of the proposed sequencing of security improvements, the proposed net increase in requirements for 2025 amounts to approximately €4.3 million. Notably, within the total requirements for security, €3.2 million corresponds to one-off, non-recurrent investments.”
37. Page 119, para 638:
Remove the repetition of the words “addition to” in the first line.
38. Page 123, para 648:
Replace in the first line the word “New” with “Continued” and *replace* the word “Non-recurrent” with “Multi-year”.
39. Page 124, para 662:
Remove the following sentence from this paragraph and place it in paragraph 680 after the second sentence, finishing with words “such as airport”.
“The replacement of old diesel vehicles is in line with the drive for sustainability. The purchase of electric vehicles will align with the strategic goals of both the UN and the host State. Most of the Court’s vehicles do not meet the lower emission regulations of the central cities of The Hague, Amsterdam and Rotterdam. Most of the Courts vehicles are overdue for replacement by several years and are no longer serviceable and cost-effective given the maintenance costs.”
40. Page 133, paragraph 716.8:
Replace in the second line, the sentence “This position is required to provide continuous support to hearing activity” with “This position is not required for the hearing activities in 2025 in light of the judicial parameters for next year”.
41. Page 139, paragraph 769.
Add, at the end of the paragraph, after the word “OPCV: “and €0.7 thousand in CMS.”
42. Page 147, para 806.
Remove “(c) One Field Assistant (Outreach) (GS-OL) (Kinshasa, DRC-PIOS). Reassigned to Bunia, DRC.”
43. Page 174, para 915:
Replace in the first line, figures “€1,362.8” and “52.4” with “€1,442.8” and “55.5” respectively.

44. Page 219, Annex V(a).
Replace the table with following table.

Proposed Court staffing for 2025 by Major Programme

<i>Total Court</i>	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-Staff and Above</i>	GS-PL	GS-OL	<i>Total Staff</i>	
													<i>GS-Staff</i>	<i>Staff</i>
Major Programme I	-	-	-	-	2	4	21	12	-	39	1	11	12	51
Major Programme II	1	2	-	3	19	38	99	93	21	276	2	76	78	354
Major Programme III	-	1	-	3	22	46	82	94	6	254	16	274	290	544
Major Programme IV	-	-	-	1	1	1	2	1	-	6	1	3	4	10
Major Programme VI	-	-	-	1	-	4	2	5	-	12	-	4	4	16
Major Programme VII-5	-	-	-	-	1	2	-	1	-	4	-	1	1	5
Major Programme VII-6	-	-	-	1	-	1	2	-	-	4	-	1	1	5
Grand total	1	3	-	9	45	96	208	206	27	595	20	370	390	985

45. Page 231, Annex IX(b).
Replace Table 1 with following table (title remains unchanged).

	2023 (Actual)	2024 (Approved)	2025 (Proposed)	Total
Lights-on costs				
Staff costs	6,523.5	7,484.6	8,176.2	22,184.3
Non-staff costs	6,988.9	6,861.9	9,565.5	23,416.3
Total lights-on	13,512.4	14,346.5	17,741.7	45,600.6
<i>Total delta from previous year</i>	<i>2,045.1</i>	<i>834.1</i>	<i>3,395.2</i>	
IT/IM strategy costs				
Staff costs	32.5	158.9	240.2	431.60
Non-staff costs	917.3	1,480.0	3,196.8	5,594.1
<i>Total strategy</i>	<i>949.8</i>	<i>1,638.9</i>	<i>3,437.0</i>	<i>6,025.7</i>
Other non-recurrent IT/IM costs	1,142.2	170.0	70.0	1,382.2
Total Court-wide IT/IM	15,604.4	16,155.4	21,248.7	53,008.5
<i>Total delta from previous year (including strategy)</i>	<i>3,644.2</i>	<i>551.0</i>	<i>5,093.3</i>	-

46. Page 231, Annex IX(b), para 5.
Replace, in the first line, “€15,523.4 thousand” with “€ 15,604.4 thousand”;
Replace, in the fifth line, “€868.8 thousand” with “€949.8 thousand”;
Replace, in the seventh line, “€836.3 thousand” with “€917.3 thousand”.

47. Page 233, Annex IX(b).
Replace Table 2 with following table (title remains unchanged):

<i>Programme</i>	<i>2023 (Actual)</i>	<i>2024 (Approved)</i>	<i>2025 (Proposed)</i>	<i>Total</i>
Staff Costs				
MP II: OTP	793.8	993.9	1,388.7	3,176.4
MP III: Registry				
DJS – IMSS	4,655.9	5,400.1	5,560.8	15,616.8
DJS – CMS	209.1	219.6	234	662.7
DJS – VPRS	103.6	115.5	113.4	332.5
DMS – SAP	635.4	570.6	592.4	1,798.4
DEO – Country Offices	125.7	184.9	286.9	597.5
MP IV – Secretariat of the ASP	0	0	0	0.0
Total staff costs	6,523.5	7,484.6	8,176.2	22,184.3
<i>Delta from previous year</i>	<i>258.3</i>	<i>961.1</i>	<i>691.6</i>	
Non-staff costs				
MP II: OTP	177.0	334.0	980.0	1,491.0
MP II: Registry				
DJS – IMSS	6,064.30	5,796.00	7,564.3	19,424.6
DJS – CMS	7.2	7.9	3.8	18.9
DJS – LSS	0.0	0.0	0.0	0.0
DJS – VPRS	5.0	0.0	0.0	5.0
DJS – Detention	21.6	25.0	18.0	64.6
DMS – SAP	461.1	417.8	389.5	1,268.4
DMS – OHU	12.9	20.0	20.0	52.9
DMS – HRS	36.8	127.7	324.7	489.2
DMS – Budget	0.0	0.0	20.0	20.0
DMS – GSS	0.0	10.0	58.9	68.9
DMS – SSS	11.6	11.9	35.0	58.5
DEO – Country Offices	12.9	35.1	28.3	76.3
DEO – EOSS	0.0	0.0	0.0	0.0
DEO – VWS	7.5	0.0	0.0	7.5
DEO – PIOS	75.0	75.0	93.0	243.0
Total MP III: Registry	6,715.9	6,526.4	8,555.5	21,797.8
MP VI – Secretariat of the TFV	15.0	1.5	30.0	46.5
MP VII – IOM/OIA	0	0	0	0.0
Total non-staff	6,907.9	6,861.9	9,565.5	23,335.3
<i>Delta from previous year</i>	<i>1,786.8</i>	<i>-46.0</i>	<i>2,703.6</i>	<i>-</i>

48. Page 235, Annex X.

Replace the table under paragraph 1 with following table.

Major Programme	APB 2024 [a]	Additional Resources (Contingency Fund) [b]	Reductions to the baseline [c]	UNCS Changes [d]	Baseline [e=a+b+c+d]	2025 PPB [f]	Variance 2025 PPB - Baseline [g=f-e]	Variance 2025 PPB - 2024 APB [h=f-a]
1100 - The Presidency	1,592.0	-	-	30.5	1,622.5	1,782.0	159.5	190.0
1200 - Chambers	13,851.5	-	(51.8)	137.6	13,937.3	15,231.2	1,293.9	1,379.7
<i>MPI - Judiciary</i>	<i>15,443.5</i>	<i>-</i>	<i>(51.8)</i>	<i>168.1</i>	<i>15,559.8</i>	<i>17,013.2</i>	<i>1,453.4</i>	<i>1,569.7</i>
2500 - Prosecutor	8,228.8	-	(261.5)	123.4	8,090.7	13,088.9	4,998.2	4,860.1
2600 - Deputy Prosecutor	17,789.9	-	-	179.1	17,969.0	14,386.3	(3,582.7)	(3,403.6)
2700 - Deputy Prosecutor	14,373.2	-	-	160.1	14,533.3	16,574.1	2,040.8	2,200.9
2800 - Integrated Services	20,201.3	-	(1,044.0)	463.9	19,621.2	16,290.5	(3,330.7)	(3,910.8)
2900 - Management Services Support	-	-	-	-	-	9,559.4	9,559.4	9,559.4
<i>MPII - Office of the Prosecutor</i>	<i>60,593.2</i>	<i>-</i>	<i>(1,305.5)</i>	<i>926.5</i>	<i>60,214.2</i>	<i>69,899.2</i>	<i>9,685.0</i>	<i>9,306.0</i>
3100 - Office of the Registrar	2,364.8	-	(211.7)	26.5	2,179.6	2,562.7	383.1	197.9
3200 - Division of Management Services (DMS)	24,449.0	18.6	(30.0)	888.2	25,325.8	27,017.1	1,691.3	2,568.1
3300 - Division of Judicial Services (DJS)	44,733.3	2,005.6	(42.8)	619.7	47,315.8	47,685.7	369.9	2,952.4
3800 - Division of External Operations (DEO)	23,724.3	293.9	(1,448.4)	435.0	23,004.8	23,665.4	660.6	(58.9)
<i>MPIII - Registry</i>	<i>95,271.4</i>	<i>2,318.1</i>	<i>(1,732.9)</i>	<i>1,969.4</i>	<i>97,826.0</i>	<i>100,930.9</i>	<i>3,104.9</i>	<i>5,659.5</i>
4100 - ASP Conference	1,133.2	-	(101.0)	5.5	1,037.7	1,647.9	610.2	514.7
4200 - ASP Secretariat	1,015.7	-	-	21.8	1,037.5	1,035.9	(1.6)	20.2
4400 - Office of the President of the Assembly	307.1	-	-	6.7	313.8	327.6	13.8	20.5
4500 - Committee on Budget and Finance	821.0	-	-	10.0	831.0	868.8	37.8	47.8
<i>MPIV - Secretariat of the Assembly of States Parties</i>	<i>3,277.0</i>	<i>-</i>	<i>-</i>	<i>44.0</i>	<i>3,321.0</i>	<i>3,880.2</i>	<i>559.2</i>	<i>603.2</i>
<i>MPV - Premises</i>	<i>2,599.4</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,599.4</i>	<i>4,042.2</i>	<i>1,442.8</i>	<i>1,442.8</i>
<i>MPVI - Secretariat of the Trust Fund for Victims</i>	<i>4,324.0</i>	<i>154.8</i>	<i>(30.3)</i>	<i>105.9</i>	<i>4,554.4</i>	<i>4,799.7</i>	<i>245.3</i>	<i>475.7</i>
<i>MP VII-2 - Host State Loan</i>	<i>3,585.1</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,585.1</i>	<i>3,585.1</i>	<i>-</i>	<i>-</i>
<i>MP VII-5 - Independent Oversight Mechanism</i>	<i>1,102.2</i>	<i>-</i>	<i>(2.9)</i>	<i>12.2</i>	<i>1,111.5</i>	<i>1,117.2</i>	<i>5.7</i>	<i>15.0</i>
<i>MP VII-6 - Office of Internal Audit</i>	<i>888.5</i>	<i>-</i>	<i>(1.4)</i>	<i>11.3</i>	<i>898.4</i>	<i>929.8</i>	<i>31.4</i>	<i>41.3</i>
ICC	187,084.3	2,472.9	(3,222.9)	3,237.4	189,571.7	206,197.5	16,625.8	19,113.2

49. Page 243-244, Annex XIV:

Add, at the end of the table on Efficiencies, the following two rows:

The Forensic Science Section's Global Forensic Network programme, which encompasses the Forensic Rotation Model, and facilitates access to pro bono forensic expertise and supporting personnel from participating States Parties.	Specialized consultancy costs avoided. Roughly the same level of avoided costs can be achieved in 2025.		€694,000.0
Cooperation by OTP with external partners that continue to be implemented in 2025 (e.g.: Equipo Argentino de Antropología Forense)	Specialized consultancy costs avoided. Roughly the same level of avoided costs can be achieved in 2025.		€350,000.0