



Assembly of States Parties

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Proposed Programme Budget for 2022 of the International Criminal Court

Corrigendum

1. Page 17, table 4:
Replace table 4 with the following table:

ICC	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	Total P-Staff and Above	GS-PL	GS-OL	Total GS-Staff	Total Staff
Established Posts														
Approved 2021	1	2	-	9	45	90	184	183	30	544	19	409	428	972
New	-	1	-	-	-	2	4	5	1	13	-	6	6	19
Redeployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returned	-	-	-	-	-	-	-	(1)	(1)	(2)	-	(6)	(6)	(8)
Proposed 2022	1	3	-	9	45	92	188	187	30	555	19	409	428	983
GTA Positions (FTE)														
Approved 2021	-	-	-	-	0.13	9.08	48.92	55.00	12.67	125.79	7.38	57.83	65.22	191.01
Continued	-	-	-	-	1.04	9.04	50.58	57.50	10.00	128.17	3.00	56.25	59.25	187.42
New	-	-	-	-	-	4.42	9.00	21.83	-	35.25	9.48	19.25	28.73	63.98
Redeployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Converted	-	-	-	-	-	-	(1.00)	(4.00)	(1.00)	(6.00)	-	(2.00)	(2.00)	(8.00)
Proposed 2022	-	-	-	-	1.04	13.46	58.58	75.33	9.00	157.42	12.48	73.50	85.98	243.40

2. Page 32, Organigram of the ICC Office of the Prosecutor (MP II):
Replace “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.
3. Page 57, Organigram of Programme B:
Replace “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.
4. Page 62, paragraph 257:
Replace in the first line “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.
5. Page 62, paragraph 258:

Replace in the first line “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

6. Page 62, paragraph 259:

Replace in the first line “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

7. Page 63, paragraph 263:

Replace in the first line “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

8. Page 63, paragraph 264:

Replace in the first line “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

9. Page 64, paragraph 275:

Replace in the eighteenth line of the table “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

10. Page 66, paragraph 277:

Replace in the thirteenth line of the table “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

11. Page 67, paragraph 279:

Replace in the first line “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

12. Page 73, paragraph 309

Replace the table with the following table:

<i>Title</i>	<i>Grade</i>	<i>Number</i>
Director, Integrated Services ⁸⁸	D-1	1
Administrative Assistant	GS-OL	1
		2
<i>Integrated Services Administrative Team</i>		
Administrative Assistant	GS-OL	7
		7
<i>Planning and Operations Section</i>		
Head, Planning and Operations Section	P-5	1
Head, Protection Strategies Unit	P-4	1
Protection Strategies Officer	P-3	1
Associate Protection Strategies Officer	P-2	1
Protection Strategies Assistant	GS-OL	5
Head, Operational Risk and Support Unit	P-4	1
Operations Officer	P-3	2
Operations Officer (Security)	P-3	1
Operations Risk and Field Officer	P-3	4
Information Analyst	P-2	2
Assistant Analyst	P-1	1
Field Operations Coordinator	GS-OL	5
Field Operations Assistant	GS-OL	2
Operations Assistant	GS-OL	2
Witness Management Assistant	GS-OL	1
Administrative Assistant	GS-OL	3
		33
<i>Information Knowledge and Evidence Management Section</i>		
Information Management Coordinator	P-5	1
Systems Architect	P-4	1

⁸⁸ Repurposed from the post of Director, Investigation Division (D-1) in former Programme 2300.

<i>Title</i>	<i>Grade</i>	<i>Number</i>
eDiscovery and Data Analysis Officer ⁸⁹	P-4	1
Knowledge Management Officer	P-3	1
Information Officer (Evidence and Analysis Systems)	P-2	2
Associate Business Solutions Officer	P-2	1
Project Coordination Assistant	GS-OL	1
Senior Information Management Assistant	GS-OL	1
Information Management Assistant	GS-OL	6
Head, Information and Evidence Unit	P-3	1
Associate Information and Evidence Officer	P-2	1
Data Processing Manager	P-2	1
Database Coordinator	P-1	3
Data Processing Assistant ⁹⁰	GS-OL	7
Information Storage Assistant	GS-OL	2
Disclosure/Search Assistant	GS-OL	1
Senior Evidence Assistant	GS-OL	1
Evidence Assistant	GS-OL	4
Archive and Vault Manager	GS-OL	1
		37
<i>Forensic Science Section</i>		
Head, Forensic Science Section	P-5	1
Forensic Officer	P-3	2
Cyber Forensic Investigator	P-3	3
Associate Analyst (Geographic Information Systems)	P-2	1
Associate Analyst	P-2	2
Information Storage Assistant	GS-OL	1
		10
<i>Language Services Unit</i>		
Language Coordinator	P-4	1
Reviser (one English and one French)	P-4	2
Interpretation Coordinator	P-3	1
Translator (English)	P-3	1
Translator (French)	P-3	1
Translator (Arabic)	P-3	1
Associate Translator (English)	P-2	1
Associate Translator (French)	P-2	1
Associate Translator (Arabic)	P-2	1
Language Services Assistant	GS-OL	3
Senior Transcript Coordinator	GS-OL	1
Transcript Coordinator and Reviewer	GS-OL	1
Transcript Reviewer	GS-OL	4
Transcription Assistant	GS-OL	1
		20
Total		109

13. Page 189, annex I:

Replace “Appeals Section” with “Appeals and Prosecution Legal Coordination Section”.

14. Page 213, annex VI(b):

Replace the Delayed recruitment factors table with the following table:

⁸⁹ One Associate Analyst (Data Analyst) (P2) position formerly in IAS (Programme 2310) is discontinued to offset the 2022 increase.

⁹⁰ Three Data Processing Assistants reallocated to IKEMS from IAS.

<i>Delayed recruitment factors</i>					
<i>Post level</i>	<i>(0%)</i>	<i>(5%)</i>	<i>(8%)</i>	<i>(10%)</i>	<i>(12%)</i>
USG	267.8	254.4	246.4	241.0	235.7
ASG	244.9	232.7	225.3	220.4	215.5
D-1	217.6	206.7	200.2	195.8	191.5
P-5	183.5	174.3	168.8	165.2	161.5
P-4	159.4	151.4	146.6	143.5	140.3
P-3	132.3	125.7	121.7	119.1	116.4
P-2	106.5	101.2	98.0	95.9	93.7
P-1	106.5	101.2	98.0	95.9	93.7
GS-PL	99.7	94.7	91.7	89.7	87.7
GS-OL	77.2	73.3	71.0	69.5	67.9

15. Page 219, table 4:
 Replace table 4 with the following table:

Table 4: Total Court wide- IT/IM costs by staff and non-staff costs (thousands of euros)

	2017	2018	2019	2020	2021	2022	Total
Lights-on							
Staff costs	5,887.5	5,946.1	6,535.4	6,782.9	6,350.0	6,313.1	37,815.0
Non-staff costs	5,930.0	6,459.2	5,726.8	5,811.9	6,031.2	6,203.6	36,162.7
<i>Total lights-on</i>	<i>11,817.5</i>	<i>12,405.3</i>	<i>12,262.2</i>	<i>12,594.8</i>	<i>12,381.2</i>	<i>12,516.7</i>	<i>73,977.7</i>
<i>Total delta from previous year</i>		+587.8	-143.1	+332.6	-213.6	+135.5	
IT/IM Strategy							
Staff costs		246.5	98.6	245.4	265.5	158.0	1,014.0
Non-staff costs	664.0	1,184.0	1,759.0	1,786.0	1,787.0	183.7	7,363.7
<i>Total strategy</i>	<i>664.0</i>	<i>1,430.5</i>	<i>1,857.6</i>	<i>2,031.4</i>	<i>2,052.5</i>	<i>341.7</i>	<i>8,377.7</i>
Other non-recurrent IT/IM Costs							
<i>Non-staff costs</i>						896.90	896.90
Total Court-wide IT/IM	12,481.5	13,835.8	14,119.8	14,626.2	14,433.7	13,755.30	83,252.30
<i>Total delta from previous year (including strategy)</i>	-	+1,354.3	+284.0	+506.4	-192.5	-678.4	-

16. Page 220, paragraph 3:

Replace in the fourth line the figure “€83,402.3” with “€83,252.3”.

17. Page 220, paragraph 3. f):

Replace in the first line the figure “€13,905.3” with “€13,755.3”, in the second line replace “€528.4” with “€678.4”, in the tenth line the figure “€1,046.9” with “€896.9”, and delete in the twelfth line “€150.0 thousand for projects in the Division of Management Services (DMS)”.