

Seventh session

The Hague

14 - 22 November 2008

**Proposed Programme Budget for 2009
of the International Criminal Court**

Corrigendum

1. Page 13, paragraph 61

Replace “...the Court submits 18 reclassification requests.” with “...the Court submits 19 reclassification requests.”

2. Page 22

Replace table 6 with the following table:

Table 6. Programme 1100: Proposed budget for 2009

<i>The Presidency (including NY Liaison Office)</i>	<i>Expenditure 2007 (thousands of euros)</i>			<i>Approved budget 2008 (thousands of euros)</i>			<i>Proposed budget 2009 (thousands of euros)</i>			<i>Resource growth</i>	
	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Amount</i>	<i>%</i>
<i>Judges</i>	1,345.9		1,345.9	1,259.0		1,259.0	1,002.0		1,002.0	-257.0	-20.4
Professional staff	No breakdown available			740.3		740.3	803.8		803.8	63.5	8.6
General Service staff				272.2		272.2	302.7		302.7	30.5	11.2
<i>Subtotal staff</i>	763.5		763.5	1,012.5		1,012.5	1,106.5		1,106.5	94.0	9.3
General temporary assistance	186.6		186.6	66.6		66.6	66.3		66.3	-0.3	-0.5
Consultants	2.6		2.6	26.4		26.4	16.2		16.2	-10.2	-38.6
<i>Subtotal other staff</i>	189.2		189.2	93.0		93.0	82.5		82.5	-10.5	-11.3
Travel	105.6		105.6	100.9		100.9	94.5		94.5	-6.4	-6.3
Hospitality	9.7		9.7	10.0		10.0	16.0		16.0	6.0	60.0
Contractual services incl. training	0.9		0.9	10.0		10.0	15.0		15.0	5.0	50.0
General operating expenses	41.6		41.6	53.3		53.3	55.8		55.8	2.5	4.7
Supplies and materials	1.9		1.9	5.0		5.0	5.0		5.0		
Furniture and equipment	6.6		6.6								
<i>Subtotal non-staff</i>	166.3		166.3	179.2		179.2	186.3		186.3	7.1	4.0
Total	2,464.9		2,464.9	2,543.7		2,543.7	2,377.3		2,377.3	-166.4	-6.5
Distributed maintenance	20.1		20.1	46.9		46.9	49.4		49.4	2.5	5.4

3. Page 24, paragraph 90
Replace “FTE position” with “established post”.
4. Page 24, paragraph 91
Replace “FTE” with “established posts”.
5. Page 24, paragraph 94
Replace the heading “*Two P-3 Associate Legal Officers*” with “*Two P-3 Legal Officers*”.
6. Page 25, paragraph 95
Replace “FTE position” with “established post”.

7. Page 27

Replace table 9 with the following table:

Table 9. Programme 1200: Proposed budget for 2009

<i>Chambers</i>	<i>Expenditure 2007 (thousands of euros)</i>			<i>Approved budget 2008 (thousands of euros)</i>			<i>Proposed budget 2009 (thousands of euros)</i>			<i>Resource growth</i>	
	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Basic</i>	<i>Situation- related</i>	<i>Total</i>	<i>Amount</i>	<i>%</i>
<i>Judges</i>	5,772.9		5,772.9	5,010.7		5,010.7	4,810.0		4,810.0	-200.7	-4.0
Professional staff	No breakdown available			1,366.4	333.9	1,700.3	1,833.4	366.3	2,199.7	499.4	29.4
General Service staff				411.2	154.2	565.4	472.0	177.0	649.0	83.6	14.8
<i>Subtotal staff</i>	1,253.7	210.8	1,464.5	1,777.6	488.1	2,265.7	2,305.4	543.3	2,848.7	583.0	25.7
General temporary assistance	371.9	35.5	407.4	250.8		250.8	135.5	85.6	221.1	-29.7	-11.8
<i>Subtotal other staff</i>	371.9	35.5	407.4	250.8		250.8	135.5	85.6	221.1	-29.7	-11.8
Travel	38.0		38.0	126.1	34.4	160.5	97.3	31.5	128.8	-31.7	-19.8
Hospitality	0.3		0.3	1.0		1.0	1.0		1.0		
Contractual services incl. training	4.5		4.5	15.5		15.5	15.0		15.0	-0.5	-3.2
General operating expenses				21.0		21.0				-21.0	-100.0
Furniture and equipment	18.4		18.4	10.0		10.0				-10.0	-100.0
<i>Subtotal non-staff</i>	61.2		61.2	173.6	34.4	208.0	113.3	31.5	144.8	-63.2	-30.4
Total	7,459.7	246.3	7,706.0	7,212.7	522.5	7,735.2	7,364.2	660.4	8,024.6	289.4	3.7
Distributed maintenance	37.2	7.6	44.8	86.6	13.5	100.1	106.5	12.8	119.3	19.2	19.1

8. to 15. Not applicable to English.

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