

Resolution ICC-ASP/2/Res.1

Adopted at the 5th plenary meeting, on 12 September 2003, by consensus

ICC-ASP/2/Res.1

Programme budget for 2004, Working Capital Fund for 2004, scale of assessments for the apportionment of expenses of the International Criminal Court and financing of appropriations for 2004

A. Programme budget for 2004

The Assembly of States Parties to the Rome Statute of the International Criminal Court,

Having considered the draft programme budget of the International Criminal Court for 2004¹ and the related conclusions and recommendations of the Committee on Budget and Finance contained in its report,²

1. *Approves* appropriations totalling 53,071,846 euros for the following purposes:

<i>Major programme</i>			<i>Euros</i>
Major programme	1	The Judiciary — the Presidency and Chambers	5 780 873
Major programme	2	Office of the Prosecutor	14 041 441
Major programme	3	Registry	30 650 360
Major programme	4	Secretariat of the Assembly of States Parties	2 599 172
Total expenditure			53 071 846

2. *Further* approves the following staffing tables for each of the above major programmes:

¹ ICC-ASP/2/2 (see also part II.A.5 of the present report).

² ICC-ASP/2/7 (see also part II.A.6 of the present report).

	<i>Presidency and Chambers</i>	<i>Office of the Prosecutor</i>	<i>Registry</i>	<i>Secretariat of the Assembly of States Parties</i>	<i>Total</i>
USG	-	1	-	-	1
ASG	-	2	1	-	3
D-2	-	-	-	-	-
D-1	-	1	2	1	4
P-5	1	10	9	0	20
P-4	-	22	21	2	45
P-3	1	17	39	-	57
P-2/P-1	18	35	23	-	76
Subtotal	20	88	95	3	206
GS (PL)	-	3	10	2	15
GS (OL)	11	31	111	1	154
Subtotal	11	34	121	3	169
Total	31	122	216	6	375

3. *Requests* the Court, in preparing its programme budget for 2005, to take into account the related comments and recommendations of the Committee on Budget and Finance, in particular those contained in paragraphs 14, 15, 16, 19, 20,21, 46, 48, 49, 52 and 53 of the report of the Committee;³

4. *Further requests* the Court, in implementing the approved programme budget, to provide concise reports every six months to the Committee on Budget and Finance on the implementation of the programme budget;

5. *Authorizes* the Court, in implementing the approved programme budget for 2004, to reclassify posts within the Professional grades and within the General Service grades provided that, for each programme, the overall number of posts in each grade, as set out in paragraph 2 above, remains the same, and provided further that any such reclassifications comply with the relevant internal procedures developed in pursuance of the Staff Regulations of the Court;

6. *Takes note with appreciation* of the preliminary information provided by the External Auditor on the scope of his work for 2003, and looks forward to receiving, in 2004, the External Auditor's report on the financial statements for the first financial period of the Court.

B. Working Capital Fund for 2004

The Assembly of States Parties to the Rome Statute of the International Criminal Court,

Resolves that the Working Capital Fund for 2004 shall be established in the amount of 4,425,000 euros, and authorizes the Registrar to make advances from the Fund in accordance with the relevant provisions of the Financial Regulations and Rules of the Court.

³ Ibid.

C. Scale of assessments for the apportionment of expenses of the International Criminal Court

The Assembly of States Parties to the Rome Statute of the International Criminal Court,

Decides that, for the year 2004, the International Criminal Court shall adopt the scale of assessments of the United Nations applicable for the year 2004, with adjustments to take into account the difference in membership between the United Nations and the Assembly of States Parties to the Rome Statute, in accordance with the principles upon which the scale of the United Nations is based.

D. Financing of appropriations for the year 2004

The Assembly of States Parties to the Rome Statute of the International Criminal Court,

Resolves that, for the year 2004, budget appropriations amounting to 53,071,846 euros and the amount for the Working Capital Fund of 4,425,000 euros, approved by the Assembly under part A, paragraph 1, and part B, respectively, of the present resolution, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations and Rules of the Court.
