

Assembly of States Parties

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30 November to 14 December 2007

**Proposed Programme Budget for 2008
of the International Criminal Court**

Corrigendum

1. Page 53

Replace table 31 with the following tables:

Table 31. Major Programme III: Proposed staffing for 2008

<i>Registry</i>		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-staff and above</i>	GS-PL	GS-OL	<i>Total GS-staff</i>	<i>Total staff</i>
Existing	Basic		1		4	15	21	34	20		95	8	117	125	220
	Situation-related						10	28	21	7	66	10	91	101	167
	<i>Subtotal</i>		<i>1</i>		<i>4</i>	<i>15</i>	<i>31</i>	<i>62</i>	<i>41</i>	<i>7</i>	<i>161</i>	<i>18</i>	<i>208</i>	<i>226</i>	<i>387</i>
New	Basic							1	3		4	1	4	5	9
	Situation-related							5	2		7		8	8	15
	<i>Subtotal</i>							<i>6</i>	<i>5</i>		<i>11</i>	<i>1</i>	<i>12</i>	<i>13</i>	<i>24</i>
Redeployed /Returned	Basic												1	1	1
	Situation-related											-1		-1	-1
	<i>Subtotal</i>											<i>-1</i>	<i>1</i>		
<i>Total</i>			<i>1</i>		<i>4</i>	<i>15</i>	<i>31</i>	<i>68</i>	<i>46</i>	<i>7</i>	<i>172</i>	<i>18</i>	<i>221</i>	<i>239</i>	<i>411</i>

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Replace table 33 with the following table:

Table 33. Programme 3100: Proposed staffing for 2008

<i>Office of the Registrar</i>		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-staff and above</i>	GS-PL	GS-OL	<i>Total GS-staff</i>	<i>Total staff</i>
Existing	Basic		1		2	4	4	5	2		18	3	39	42	60
	Situation-related							1	1		2		14	14	16
	<i>Subtotal</i>		<i>1</i>		<i>2</i>	<i>4</i>	<i>4</i>	<i>6</i>	<i>3</i>		<i>20</i>	<i>3</i>	<i>53</i>	<i>56</i>	<i>76</i>
New	Basic							1	1		2				2
	Situation-related							3			3		1	1	4
	<i>Subtotal</i>							<i>4</i>	<i>1</i>		<i>5</i>		<i>1</i>	<i>1</i>	<i>6</i>
<i>Total</i>			<i>1</i>		<i>2</i>	<i>4</i>	<i>4</i>	<i>10</i>	<i>4</i>		<i>25</i>	<i>3</i>	<i>54</i>	<i>57</i>	<i>82</i>

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Replace table 40 with the following table:

Table 40. Sub-programme 3140: Proposed staffing for 2008

<i>Security and Safety Section</i>		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	<i>Total P-staff and above</i>	GS-PL	GS-OL	<i>Total GS-staff</i>	<i>Total staff</i>
Existing	Basic					1	1	2			4	1	35	36	40
	Situation-related							1	1		2		14	14	16
	<i>Subtotal</i>					1	1	3	1		6	1	49	50	56
New	Basic								1		1				1
	Situation-related							3			3		1	1	4
	<i>Subtotal</i>							3	1		4		1	1	5
<i>Total</i>						1	1	6	2		10	1	50	51	61

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